



AGENDA AND MATERIAL

COMMITTEE OF THE WHOLE MEETING

TUESDAY, APRIL 14, 2009

7:00 P.M.

**FATHER KENNETH BURNS, C.S.C. BOARD ROOM
CATHOLIC EDUCATION CENTRE, WELLAND, ONTARIO**

A. ROUTINE MATTERS	Reference
1. Opening Prayers - Trustee Charbonneau	-
2. Roll Call	-
3. Approval of the Agenda	-
4. Declaration of Conflict of Interest	-
5. Approval of Minutes of the Committee of the Whole Meeting of March 10, 2009	A5
B. PRESENTATIONS	
C. COMMITTEE AND STAFF REPORTS	
1. Policy Committee	
1.1 Unapproved Minutes of the Policy Committee Meeting of April 8, 2009	C1.1
1.2 Policy Development	C1.2
2. Gifted Elementary Education Modules 2008-2009 - Student Support Services	C2
3. Reading Recovery in Niagara Catholic	C3
4. Primary Class Size Capital Projects	C4
5. Extended Overnight Field Trip/Excursion/Exchange Trip Information	C5
6. Catholic Education Week 2009	C6
7. Staff Development Department Professional Development Opportunities	C7

- | | | |
|-----|--|------|
| 8. | <i>Financial Reports</i> | |
| 8.1 | Monthly Banking Transactions for the Month of March 2009 | C8.1 |
| 8.2 | Statement of Revenue and Expenditures as at March 31, 2009 | C8.2 |
| 9. | <i>Monthly Updates</i> | |
| 9.1 | Capital Projects Progress Report | 9.1 |
| 9.2 | Student Trustees' Monthly Update | - |
| 9.3 | Family of Schools Superintendents' Monthly Update | - |

D. INFORMATION

- | | | |
|-----|---|------|
| 1. | Trustee Information | - |
| 1.1 | Spotlight on Niagara Catholic - March 31, 2009 | D1.1 |
| 1.2 | Volunteer Breakfast - April 20, 2009 | - |
| 1.3 | Graduation Celebration - Class of 2009 - Thursday, May 14, 2009 | - |
| 1.4 | System Faith Day - Friday, May 15, 2009 | - |
| 1.5 | Calendar of Events | D1.5 |

E. OTHER BUSINESS

- | | | |
|-----|--|---|
| 1. | General Discussion to Plan for Future Action | - |
| 1.1 | Pupil Accommodation Review - Senior Staff Follow-Up Report & Recommendations | - |
| 1.2 | Special Committee of the Whole Meeting - May 26, 2009 - 6:30 p.m. | - |

F. BUSINESS IN CAMERA

G. REPORT ON THE IN CAMERA SESSION

H. ADJOURNMENT

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

**TOPIC: MINUTES OF THE COMMITTEE OF THE WHOLE MEETING OF
MARCH 10, 2009**

RECOMMENDATION

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of March 10, 2009, as presented.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

MINUTES OF THE COMMITTEE OF THE WHOLE MEETING TUESDAY, MARCH 10, 2009

Minutes of the Meeting of the Committee of the Whole of the Niagara Catholic District School Board, held on Tuesday, March 10, 2009, at 7:00 p.m. in the Father Kenneth Burns csc Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 7:00 p.m. by Vice-Chairperson Fera.

A. ROUTINE MATTERS

1. Opening Prayer

Opening Prayers were led by Trustee Belcastro.

2. Roll Call

Trustee	Present	Excused
John Belcastro	✓	
Kathy Burtnik	✓	
Maurice Charbonneau		✓
Gary Crole	✓	
John Dekker	✓	
Frank Fera	✓	
Ed Nieuwesteeg	✓	
Tony Scalzi	✓	
Student Trustees		
Ashley McGuire		✓
Christina Volpini	✓	

The following staff were in attendance:

John Crocco, Director of Education; **Rob Ciarlo**, **Yolanda Baldasaro**, **Frank Iannantuono**, **Lee Ann Forsyth-Sells**, Superintendents of Education; **Larry Reich**, Superintendent of Business & Financial Services; **Khayyam Syne**, Administrator of Staff Development; **Christine Graham**, Program Officer - Curriculum; **Marcel Jacques**, Program Officer - Student Support Services; **James Woods**, Controller of Plant; **Jennifer Brailey**, Manager of Board Services and Communications; **Sherry Morena**, Recording Secretary

3. Approval of the Agenda

Moved by Trustee Belcastro

THAT the Committee of the Whole approve the Agenda of the Committee of the Whole Meeting of March 10, 2009, as presented.

CARRIED

4. Disclosure of Interest

No Disclosures of Interest were declared with any items on the agenda.

5. Minutes of the Committee of the Whole Meeting of February 10, 2009

Moved by Trustee Nieuwesteeg

THAT the Committee of the Whole approve the Minutes of the Committee of the Whole Meeting of February 10, 2009, as presented.

CARRIED

B. PRESENTATIONS

C. COMMITTEE AND STAFF REPORTS

1. Pupil Accommodation Review - Senior Staff Follow-Up Report & Recommendations

Director Crocco presented the Pupil Accommodation Review - Senior Staff Follow-Up Report & Recommendations. He informed the Board and members in the audience that the report and recommendations are in compliance with the Ministry of Education Pupil Accommodation Review Guidelines, the Niagara Catholic District School Board Policy 701.2 - Closure of Schools / Accommodation Review Policy, the October 28th, 2008 Board approved Niagara Catholic Pupil Accommodation Review Schedule for 2008-2009 and the Pupil Accommodation Review Guidelines for Public Input.

Director Crocco provided highlights of the three Special Board Meetings held for public input.

Chairperson Burtnik asked that included with copies of correspondence received from the public prior to the May 26, 2009 Board Meeting, a Senior Staff response be included where necessary. Director Crocco indicated that a response would be included with any future correspondence as required.

Moved by Trustee Dekker

THAT the Committee of the Whole recommend to the Niagara Catholic District School Board that in accordance with the Board approved Niagara Catholic Pupil Accommodation Review Schedule for 2008-2009 the Senior Staff Follow-Up Report and Recommendations on Pupil Accommodation Review for Niagara Falls Elementary, St. Catharines Elementary and St. Catharines Secondary, be received.

THAT the Committee of the Whole recommend to the Niagara Catholic District School Board that the following recommendations by Senior Staff as provided in the Senior Staff Follow-Up Report and Recommendations on Pupil Accommodation Review for Niagara Falls Elementary, St. Catharines Elementary and St. Catharines Secondary be received and considered for approval at the May 26th, 2009 Board Meeting;

1. THAT, St. Joseph Catholic Elementary School be closed by September 2010 with St. Joseph students relocated through the Attendance Area process to St. Mary, St. Patrick and Father Hennepin Catholic Elementary Schools.

2. THAT, no sooner than September 2012 and subject to Ministry of Education funding and approval for a new school in the Warren Woods Estate and for an addition and renovations to Our Lady of Mount Carmel Catholic Elementary School, the closure of St. Thomas More Catholic Elementary School with the students relocated to Our Lady of Mount Carmel Catholic Elementary School.
3. THAT, over the next five years Senior Staff will monitor student population growth, projections, location and accommodation data in the southern portion of the City of Niagara Falls and if required, apply to the Ministry of Education for capital funding for a new elementary school in the Warren Woods Estate of Niagara Falls.
4. THAT, a Niagara Falls Elementary and Secondary Ad Hoc Attendance Area Review Committee of the Board be established in September 2009 to review the attendance boundaries for all elementary and secondary schools in Niagara Falls. According to the Board's Attendance Area Policy 301.3, the mandate of the committee will be to recommend to the Board stability within all attendance areas while maximizing facility utilization of all elementary and secondary schools in Niagara Falls.
5. THAT, Senior Staff will continue to monitor the possibility of closing Michael J. Brennan Catholic Elementary School and that Senior Staff will bring a report to the Board no later than September 2012.
6. THAT, Our Lady of Fatima Catholic Elementary School not be consolidated at this time subject to the Ad Hoc Attendance Area Review process and recommendations and that Senior Staff continues to monitor enrolment and report back to the Board no later than September 2012.
7. THAT, no later than September 2012, the closure of St. Nicholas Catholic Elementary School with students relocated through the Attendance Area process to Mother Teresa, St. Alfred, St. Anthony, St. Christopher and St. Denis Catholic Elementary Schools unless an approved joint venture is confirmed between the Niagara Catholic District School Board and a coterminous District School Board, with the City of St. Catharines to provide confirmed property in the downtown core, and the Ministry of Education to provide confirmed funding and approval for a new downtown elementary school.
8. THAT, a St. Catharines Elementary and Secondary Ad Hoc Attendance Area Review Committee of the Board be established in September 2009 to review the attendance boundaries for all elementary and secondary schools in St. Catharines. According to the Board's Attendance Area Policy 301.3, the mandate of the committee will be to recommend to the Board stability within all attendance areas while maximizing facility utilization of all elementary and secondary schools in St. Catharines.
9. THAT, the Board maintains all three Catholic secondary schools in St. Catharines and monitors the accommodation and utilization of all three Catholic secondary school facilities over the next five years.
10. THAT, Senior Staff will continue to apply to the Ministry of Education for additional funding and to identify other sources of funding in order to provide facility plant upgrades to St. Francis Catholic Secondary School.
11. THAT, Catholic Secondary Schools in St. Catharines will continue to have the opportunity to implement specialized programs providing sufficient student enrolment and Ministry of Education funding and approval.

CARRIED

2. *Holy Childhood Association 2008-2009*

Yolanda Baldasaro, Superintendent of Education, introduced John Bosco, Principal, St. Joseph Catholic Elementary School, Grimsby, who presented the report on the Holy Childhood Association 2008-2009. This year, 37 elementary schools participated in the 24th Annual Holy Childhood Walkathons raising over \$27,000 for various countries in Africa, South America and Asia. The schools of the Niagara Catholic District School Board have raised over \$540,000 since we began our involvement in 1984.

3. *Niagara Catholic District School Board
Special Education Program and Financial Review*

Lee Ann Forsyth-Sells, Superintendent of Education, presented the report on the Niagara Catholic District School Board Special Education Program and Financial Review. She stated that the objective of the Ministry of Education Special Education Program and Financial Reviews, is to collect information regarding program and financial decision-making processes of school boards, related to the design and delivery of Special Education programs and services impacting student achievement.

In addition, the reviews collect data about issues, best practices, and concerns, related to Special Education program and financial design and delivery, in order to inform future policy and program development in Special Education.

4. *Niagara Catholic French Speech Arts Festival*

Frank Iannantuono, Superintendent of Education, welcomed Jayne Evans, FSL/ESL/Arts Consultant, who presented information on the Ninth Annual Niagara Catholic French as a Second Language Speech Arts Festival which will take place on March 24 and 25, 2009 at the Catholic Education Centre.

Ms. Evans introduced students Emma Jansen and Alex Rotundo of St. Vincent de Paul Catholic Elementary School, and Emma Kennedy of Monsignor Clancy Catholic Elementary School, who presented their French Language Speeches to the Board.

Vice-Chairperson Fera thanked the students for their speeches and asked Trustee Nieuwesteeg to present them with Board highlighters.

5. *Niagara Catholic Intensive French Update*

Superintendent Iannantuono introduced the Niagara Catholic Intensive French Program, and Consultant Evans elaborated on the Program. It is a literacy-based approach to teaching French as a second language that is incorporated into the Grade 5 or 6 Core French program for five (5) months of the school year. In this program, French is offered intensively for approximately 70% of the school day from September through January.

6. *Extended Overnight Field Trip/Excursion/Exchange Trip Information*

Superintendent Iannantuono presented the information report from the Extended Overnight Field Trip, Excursion and Exchange Approval Committee.

7. *St. Joseph Catholic Elementary (Grimsby) and Our Lady of Fatima Catholic
Elementary (Grimsby) Replacement Schools - Completed Design*

James Woods, Controller of Plant Services, presented the St. Joseph Catholic Elementary (Grimsby) and Our Lady of Fatima Catholic Elementary (Grimsby) Replacement Schools - Completed Design.

8. *Staff Development Department Professional Development Opportunities*

Khayyam Syne, Administrator of Staff Development, presented the report on the Staff Development Department Professional Development Opportunities for information.

9. *Financial Reports*

9.1 *Monthly Banking Transactions*

Moved by Trustee Belcastro

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board receive the Monthly Banking Transactions for the month of February 2009, as presented for information.

CARRIED

9.2 *Statement of Revenue and Expenditures*

Moved by Trustee Crole

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board receive the Statement of Revenue and Expenditures as at February 28, 2009, as presented for information.

CARRIED

10. *Monthly Updates*

10.1 *Policy Development Update*

Director Crocco presented the Policy Development Update for information.

10.2 *Student Trustees' Update*

Christina Volpini, Student Trustee, gave a brief verbal update on the activities of the Student Senate.

- The Student Senate held its first electronic meeting informal gathering which was successful.
- Events for Student Trustee Development have included an Ontario Student Trustees' Association Conference and Environmental Symposium hosted by the Ministry of Education.

10.3 *Family of Schools Superintendents' Monthly Update*

The Family of Schools Superintendents gave brief verbal reports highlighting the activities in their schools.

Superintendent Baldasaro

- Students at St. Mary Catholic Elementary School in Welland participated in the Learning Through the Arts Program which is a National Program from the Royal Conservatory of Music.
- Lakeshore Catholic High School student, Chad Brunarski, received a Silver Medal in the Jr. Boys 50m Butterfly Swimming Meet, and a Gold Medal in the Jr. Boys 100m Individual Medley.

Superintendent Ciarlo

- Presented the various accomplishments of students at St. Mark Catholic Elementary School
 - Staff and students displayed overwhelming support toward a family in need who lost their home in a fire by collecting over \$5,000 in donations.
 - St. Mark is experiencing its first Niagara Student Exchange Program which is hosting 3 students.
 - The Grade 7 students will be hosting a Special Needs Volleyball afternoon, with team shirts, decorations, fruit snacks and tropical drinks.
 - The Grade 6 students have been participating in a peer tutoring program highlighting electricity experiments.
 - St. Mark raised \$2,000 for West Community Cares.

Superintendent Lee Ann Forsyth-Sells

- Our Lady of Fatima Catholic Elementary School in St. Catharines raised \$1,037 for the Kids Helping Kids Campaign. Three male staff members volunteered to have their heads shaved if the \$1,000 target was met. A parent volunteered to have his head shaved if each adult at the basketball game donated an additional \$10. The Dragonfly Night Club in Niagara Falls donated an additional \$750, making the total donation to the Niagara Peninsula Children's Centre \$2,302.
- Michael J. Brennan Catholic Elementary School hosted a Family Math Night with speaker Dr. Chatal Buteau, Brock University Math Professor. Students and parents had the opportunity to participate in Interactive math stations run by school staff and Dr. Bill Ralph from Brock. Each family was given a Math game purchased through the PRO grant.
- Monsignor Clancy Catholic Elementary School raised close to \$8,000 for the Heart and Stroke Foundation through Jump Rope and Hoops for Heart. The students also raised \$150 for Kids Helping Kids, and \$200 for the school's foster child in Africa.
- At St. Ann Catholic Elementary School in St. Catharines, a Grade 8 student and a Grade 5 student placed first at the Royal Canadian Legion competition and are going to move onto the Regional level. A Grade 7 student placed first at the Grantham Optimist Club Speaking competition. A Grade 6 student has been invited into Canada's National Ballet School summer program for 2009.

Superintendent Iannantuono

- Presented the various accomplishments of students at Saint Michael Catholic High School
 - Grade 12 Student Matt Flynn a Grade is the New 2009 Canadian Youth Heavyweight Champion.
 - Grade 12 Student Mariah Kelly won the 800 Meter Race at the Copps Coliseum Track & Field Indoor Championships. Mariah accomplished the fastest time recorded at Copps in 10 years, and ranked 2nd in Ontario
 - Student Connor Boyd won a Bronze Medal at the Niagara Regional Rowing Indoor Championships last week.
 - The Saint Michael Catholic High School Boys' Hockey Team begins their SOSSA Championships this Wednesday at Stamford Arena. The School Junior and Senior Boys' Hockey Teams are currently first place.
 - The first ever Trivia Night held at Saint Michael Catholic High School raised over \$8,000 for student activities.

D. INFORMATION

1. Trustee Information

1.1 Spotlight on Niagara Catholic - February 24, 2009

Director Crocco presented the Spotlight on Niagara Catholic - February 24, 2009 issue for Trustees' information.

1.2 March Break - March 13 - 20, 2009

Director Crocco reminded Trustees that students and staff will be on March Break beginning this Friday, March 13 to next Friday, March 20 including members of Senior Staff who will be in contact with the office throughout the break.

1.3 Niagara Regional Catholic School Council - Bus Tour - March 24, 2009

Superintendent Baldasaro showcased the First Annual Regional School Council Bus Tour taking place Tuesday, March 24, 2009, with Director Crocco acting as the tour guide. She stated that the participants will visit St. Mary Catholic Elementary School in Welland for Cyberquest, the Shaw street location in Welland for the Specialist High Skills Major Transportation Site, Lakeshore Catholic High School for the Culinary Arts and Construction Technology Specialist High Skills Majors, and end with a of the Catholic Education Centre.

1.4 March Board Meeting - Tuesday, March 31, 2009

Director Crocco reminded Trustees that with March Break the regular pattern of Board Meetings on the 4th Tuesday of the month is modified, and the Board Meeting will be held on the 5th Tuesday - Tuesday, March 31st, 2009.

1.5 Niagara Catholic Employee Appreciation - June 10, 2009

Director Crocco informed Trustees that the Annual Niagara Catholic Employee Appreciation Celebration is scheduled for June 10, 2009 at John Michaels Banquet Hall.

E. OTHER BUSINESS

1. General Discussion to Plan for Future Action

F. BUSINESS IN CAMERA

Moved by Trustee Dekker

THAT the Committee of the Whole move into the In Camera Session.

CARRIED

The Committee of the Whole moved into the In Camera Session of the Meeting at 9:20 p.m. and reconvened at 9:45 p.m.

G. REPORT ON THE IN-CAMERA SESSION

Moved by Trustee Dekker

THAT the Committee of the Whole report the motions from the In Camera Session of the Committee of the Whole Meeting of March 10, 2009.

CARRIED

SECTION A: STUDENT TRUSTEES PRESENT

Moved by Trustee Burtnik

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section A: Student Trustees Present held on February 10, 2009, as presented.

CARRIED (Item F1)

SECTION B: STUDENT TRUSTEES EXCLUDED

Moved by Trustee Belcastro

THAT the Committee of the Whole approve the Minutes of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees Excluded held on February 10, 2009, as presented.

CARRIED (Item F3)

Moved by Trustee Scalzi

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the appointments to the Vice-Principal Pool - Elementary, as outlined in Item F4.1 of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees Excluded.

CARRIED (Item F4.1)

Moved by Trustee Crole

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board approve the appointments to the Vice-Principal Pool - Secondary, as outlined in Item F4.2 of the In Camera Session of the Committee of the Whole Meeting - Section B: Student Trustees Excluded.

CARRIED (Item F4.2)

H. ADJOURNMENT

Moved by Trustee Crole

THAT the March 10, 2009 Committee of the Whole Meeting be adjourned.

CARRIED

This meeting was adjourned at 9:45 p.m.

Minutes of the Committee of the Whole Meeting of the Niagara Catholic District School Board held on March 10, 2009.

Approved on the 14th day of April 2009.

Frank Fera
Vice-Chairperson of the Board

John Crocco
Director of Education/Secretary -Treasurer

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

**TOPIC: POLICY COMMITTEE
UNAPPROVED MINUTES
APRIL 8, 2009**

RECOMMENDATION

THAT the Committee of the Whole receive the unapproved Minutes of the Policy Committee Meeting of April 8, 2009, as presented.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

MINUTES OF THE POLICY COMMITTEE MEETING WEDNESDAY, APRIL 8, 2009

Minutes of the Policy Committee Meeting of the Niagara Catholic District School Board, held on Wednesday, April 8, 2009, at 4:30 p.m. in the Father Kenneth Burns csc Board Room, at the Catholic Education Centre, 427 Rice Road, Welland.

The meeting was called to order at 4:55 p.m.

Director of Education, John Crocco, chaired the Policy Committee Meeting until the election of the Committee Chairperson.

1. Opening Prayer

The meeting was opened with a prayer.

2. Attendance

Committee Members:

Tony Scalzi, Committee Chairperson
Ed Nieuwesteeg, Trustee
Kathy Burtnik, Chairperson of the Board (ex-officio)

Staff:

John Crocco, Director of Education
Lee Ann Forsyth-Sells, Superintendent of Education
Larry Reich, Superintendent of Business & Financial Services
James Woods, Controller of Plant
Jennifer Brailey, Manager of Board Services & Communications
Sherry Morena, Administrative Assistant/Recording Secretary

3. Approval of Agenda

Moved by Trustee Nieuwesteeg

THAT the April 8, 2009 Policy Committee Agenda be approved, as presented.

Approved

4. Minutes of Policy Committee Meeting of September 9, 2008

Moved by Trustee Scalzi

THAT the Policy Committee approve the Minutes of the Policy Committee Meeting of September 9, 2008, as presented.

Approved

5. *Election of Committee Chairperson*

Moved by Trustee Nieuwesteeg

THAT Trustee Scalzi be elected to the position of Chairperson of the Policy Committee.
Approved

6. *Policies*

Director's Comments on Policies being Developed and Reviewed

6.1 *Policy Review Schedule*

Further to a presentation Director Crocco made to all Trustees, at a previous meeting, he presented the Policy Committee with a new Policy Review Process to review all of the Board's policies and guidelines on a regular and cyclical basis.

Policies Being Developed

Director Crocco presented information on the policies currently being developed.

- Safe Physical Intervention with Students
- Self-Identification of Aboriginal Students
- Conflict of Interest for Employees
- Code of Conduct - Trustees

Policies Being Reviewed/Revised

Director Crocco presented information on the "Policy & Administrative Guidelines Review" form which will be included with all policies & guidelines under review. The Policy & Administrative Guidelines Review outlines the factors considered while reviewing the policies.

Trustee Burtnik suggested that the Committee consider the term "Policies & Procedures" instead of "Policy & Administrative Guidelines".

6.2 *Attendance Areas (#301.3)*

James Woods, Controller of Plant, presented the Attendance Areas Policy and Administrative Guidelines, and highlighted the proposed revisions.

Trustee Burtnik suggested the Attendance Areas Policy be amended to include the following words "and recommend" in the third paragraph...therefore the paragraph would read:

"The Director of Education shall make recommendations to the Board to establish an Ad Hoc Committee Attendance Area Review Committee, which will review and recommend potential adjustments to the boundaries of school attendance areas."

Director Crocco stated that Senior Staff will proceed with the review and vetting of the Attendance Areas Policy, with the intention of presenting the revised policy and administrative guidelines to the May 25, 2009 Policy Committee Meeting.

Moved by Trustee Nieuwesteeg

THAT the Policy Committee agree to have Senior Staff review the Attendance Area Policy.

Approved

6.3 *Administration of Prescribed Medication During School Hours (#302.2)*

Lee Ann Forsyth-Sells, Superintendent of Education, presented the Administration of Prescribed Medication During School Hours Policy and Administrative Guidelines, and highlighted the proposed revisions. Trustees asked questions for clarification.

Director Crocco stated that Senior Staff will proceed with the review and vetting of the Administration of Prescribed Medication During School Hours Policy, with the intention of presenting the revised policy and administrative guidelines to the May 25, 2009 Policy Committee Meeting.

Moved by Trustee Nieuwesteeg

THAT the Policy Committee agree to have Senior Staff review the Administration of Prescribed Medication During School Hours Policy.

Approved

6.4 *Student Transportation (#500.2)*

Larry Reich, Superintendent of Business & Financial Services, presented the Student Transportation Policy and highlighted the revisions being proposed in order to harmonize the current Transportation Policies of the Niagara Catholic District School Board and the District School Board of Niagara. These changes are to take effect September 2009.

Trustees asked questions for clarification and discussed the impact on students by changing the walking distance from 1.5 km to 1.6 km. It was decided to expedite the vetting of the Student Transportation Policy and have the policy presented directly to the April Board Meeting.

Trustee Burtnik suggested that the approximate 100 students who will be affected by this change in walking distance be contacted and informed of the upcoming change by the Niagara Student Transportation Services. Superintendent Reich will contact the Niagara Student Transportation Services regarding this recommendation.

Moved by Burtnik

THAT the Policy Committee agree to vet the Student Transportation Policy, and that the Policy be presented at the April Board Meeting.

Approved

7. *Policy Development Update (Information)*

8. *Discussion for Future Action*

9. *Next Meeting Date(s)*

Tuesday, May 5, 2009 - 4:30 p.m.

Monday May 25, 2009 - 4:30 p.m.

10. *Adjournment*

Moved by Trustee Nieuwesteeg

THAT the Policy Committee Meeting be adjourned.

This meeting was adjourned at 6:15 p.m.

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

TOPIC: POLICY DEVELOPMENT UPDATE

The Policy Development Update
is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
TUESDAY, APRIL 14, 2009**

POLICY DEVELOPMENT UPDATE

BACKGROUND INFORMATION

The Report on Policy Development Update for the month of April 2009 is submitted for the information of trustees.

A copy of the Policy and Administrative Guidelines - Policy on Formulation of Policy (Appendix A) is included for ease of reference.

POLICIES BEING DEVELOPED		<i>CW</i>	DUE DATE <i>BOARD</i>	APPENDIX
1.	Safe Physical Intervention with Students Policy	Spring 2009	Spring 2009	B
2.	Self-Identification of Aboriginal Students Policy	Fall 2009	Fall 2009	C
3.	Conflict of Interest for Employees Policy	Fall 2009	Fall 2009	D
4.	Code of Conduct - Trustees Policy	Fall 2009	Fall 2009	E
5.	Accessible Customer Service Policy	Fall 2009	Fall 2009	F
POLICIES BEING REVIEWED/REVISED				
1.	Attendance Areas			
2.	Administration of Prescribed Medication During School Hours			
3.	Student Transportation		April 28, 2009	
POLICIES BEING PRESENTED TO THE COMMITTEE OF THE WHOLE April 14, 2009				
Nil				

Trustees are reminded that the Policies are published on the Board's website www.niagaracatholic.ca.

The Policy Development Update is presented for information.

Prepared by: John Crocco, Director of Education

Presented by: John Crocco, Director of Education

Date: April 14, 2009



THE FORMULATION OF POLICY

Policy #: 100.5

STATEMENT OF POLICY

The Niagara Catholic District School Board, in order to fulfill its duties and responsibilities, reserves to itself the function of establishing guides for the discretionary action of those to whom it delegates authority. These guides for action will constitute the policies governing the operation of the school system and the internal operations of the Board. The policies pertaining to the internal operations of the Board shall be called bylaws.

The Director of Education, as C.E.O., is accountable to the Board for the implementation of policy and shall issue Administrative Guidelines in support of policy.

The policies of the Board shall be congruent with and supportive of the Mission Statement of the Board.

The process of establishing and reviewing policy will include timely consultation with individuals and groups as deemed appropriate to a particular policy.

The policy shall be based on and supportive of the Catholic Mission Statement of the Board.

ADMINISTRATIVE GUIDELINES

The development and review of all policies shall be initiated by the Board, the Director of Education or Administrative Council.

Prior to the development of draft policy or the revision of current policies, a statement outlining the intent of the proposed policy, as well as the proposed distribution for vetting of the draft policy, will be provided to the Committee of the Whole for Information.

The Director of Education may delegate the development or revision of policy statements to appropriate staff.

The policy draft will be reviewed by Administrative Council, and if the Director deems appropriate, it will be vetted to various stakeholder groups. The vetting process will begin with Trustees who will receive the draft guidelines at least 7 days before the general vetting begins.

Following Administrative Council approval and appropriate vetting to stakeholder groups, the draft policy will be presented to the Policy Committee for recommendation to the Committee of the Whole.

The Board, at a subsequent meeting, will receive a recommendation from the Committee of the Whole regarding the adoption of the policy.

The Director of Education will issue Administrative Guidelines if necessary in support of the policy, and will distribute the policy to the system.

VETTING

A draft policy may be vetted with all or any of the following individuals or groups:

Trustees	O.E.C.T.A. Occasionals	Regional Catholic School Councils
Director of Education	C.U.P.E.	Special Education Advisory Committee
Superintendents	Managers'/Supervisors' Group	The Bishop
Principals/Vice-Principals	Student Services	Pastors
Curriculum Support Staff	Principals'/Vice-Principals' Association	Board Solicitor
O.E.C.T.A. Elementary	Non-Unionized Staff	Student Senate
O.E.C.T.A. Secondary	Catholic School Council Chairs	Others

Policy Issued:	October 27, 1998
Guidelines Issued:	October 27, 1998
Guidelines Revised:	June 26, 2001, September 19, 2001



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of April 2009

APPENDIX B

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy <i>PHYSICAL INTERVENTION POLICY</i>	Policy # N/A	Initiated By	
Intent of Policy	Issued N/A	Board	
	Revised N/A	Director	✓
		Admin. Council	

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Lee Ann Forsyth-Sells, Superintendent	Date of Notification to Committee of the Whole	April 14, 2009
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Spring 2009
Trustees	Date Draft Policy Sent to Trustees	Spring 2009
	Date Draft Policy Due From Trustees	Spring 2009
Stakeholders	Date Draft Policy Reviewed	Spring 2009
Policy Committee	Date Draft Policy Reviewed	Spring 2009
Committee of the Whole	Date Draft Policy Reviewed	Spring 2009
Board	Date Policy Approved	Spring 2009

COMMENTS

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of April 2009

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	<i>SELF-IDENTIFICATION OF ABORIGINAL STUDENTS POLICY</i>	Policy # N/A	Initiated By	
Intent of Policy		Issued N/A	Board	
		Revised N/A	Director	
			Admin. Council	✓

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Yolanda Baldasaro, Superintendent	Date of Notification to Committee of the Whole	2008
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Fall 2009
Trustees	Date Draft Policy Sent to Trustees	Fall 2009
	Date Draft Policy Due From Trustees	Fall 2009
Stakeholders	Date Draft Policy Reviewed	Fall 2009
Policy Committee	Date Draft Policy Reviewed	Fall 2009
Committee of the Whole	Date Draft Policy Reviewed	Fall 2009
Board	Date Policy Approved	Fall 2009

} 7 Days

COMMENTS

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of April 2009

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	CONFLICT OF INTEREST FOR EMPLOYEES POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	<input checked="" type="checkbox"/>
		Revised	N/A	Director	<input type="checkbox"/>
				Admin. Council	<input type="checkbox"/>

Distribution of Vetting					
Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Coun.	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: John Crocco, Director of Education	Date of Notification to Committee of the Whole	2008
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Fall 2009
Trustees	Date Draft Policy Sent to Trustees	Fall 2009
	Date Draft Policy Due From Trustees	Fall 2009
Stakeholders	Date Draft Policy Reviewed	Fall 2009
Policy Committee	Date Draft Policy Reviewed	Fall 2009
Committee of the Whole	Date Draft Policy Reviewed	Fall 2009
Board	Date Policy Approved	Fall 2009

} 7 Days

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motions was passed:
 "THAT the Committee of the Whole refer the Conflict of Interest for Employees Policy back to staff for further study."

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

The Policy will be submitted to the Policy Committee pending finalization of the Minister's review of the Governance Review Committee recommendations to ensure Board compliance.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of April 2009

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	CODE OF CONDUCT - TRUSTEES POLICY	Policy #	N/A	Initiated By	
Intent of Policy		Issued	N/A	Board	
		Revised	N/A	Director	✓
				Admin. Council	

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: John Crocco, Director of Education	Date of Notification to Committee of the Whole	2008
--	--	------

STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Fall 2009
Trustees	Date Draft Policy Sent to Trustees	Fall 2009
	Date Draft Policy Due From Trustees	Fall 2009
Stakeholders	Date Draft Policy Reviewed	Fall 2009
Policy Committee	Date Draft Policy Reviewed	Fall 2009
Committee of the Whole	Date Draft Policy Reviewed	Fall 2009
Board	Date Policy Approved	Fall 2009

} 7 Days

COMMENTS

At the September 9, 2008 Committee of the Whole Meeting, the following motion was passed:
 "THAT the Committee of the Whole refer the Code of Conduct for Trustees Policy back to staff for review and rewording."

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

The Policy will be submitted to the Policy Committee pending finalization of the Minister's review of the Governance Review Committee recommendations to ensure Board compliance.



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

POLICY DEVELOPMENT UPDATE

For the Month of April 2009

NEW

STEP 1 - NOTIFICATION OF INTENT TO COMMITTEE OF THE WHOLE

Name of Policy	ACCESSIBLE CUSTOMER SERVICE POLICY	Policy #	N/A	Initiated By	
Intent of Policy	This policy is being developed to comply with the Accessibility Standards for Customer Service, Ontario Reg. 429/07 which was created under the Accessibility for Ontarians with Disabilities Act, 2005 (AODA). As of January 1, 2010 school boards fall under the definition of public service organization in the legislation.	Issued	N/A	Board	
		Revised	N/A	Director	✓
				Admin. Council	

Distribution of Vetting

Trustees	<input checked="" type="checkbox"/>	OECTA Occasionals	<input checked="" type="checkbox"/>	Regional Catholic School Council	<input checked="" type="checkbox"/>
Director	<input checked="" type="checkbox"/>	CUPE	<input checked="" type="checkbox"/>	S.E.A.C.	<input checked="" type="checkbox"/>
Superintendents	<input checked="" type="checkbox"/>	Managers/Supervisors	<input checked="" type="checkbox"/>	Bishop	<input checked="" type="checkbox"/>
Principals/V-Principals	<input checked="" type="checkbox"/>	Student Services	<input checked="" type="checkbox"/>	Pastors	<input checked="" type="checkbox"/>
Curriculum Support Staff	<input checked="" type="checkbox"/>	Principals/V. Principals Assoc.	<input checked="" type="checkbox"/>	Board Solicitor	<input checked="" type="checkbox"/>
OECTA Elementary	<input checked="" type="checkbox"/>	Non-Unionized Staff	<input checked="" type="checkbox"/>	Student Senate	<input checked="" type="checkbox"/>
OECTA Secondary	<input checked="" type="checkbox"/>	Catholic School Council Chairs	<input checked="" type="checkbox"/>	Others	<input checked="" type="checkbox"/>

Resource: Lee Ann Forsyth-Sells, Superintendent	Date of Notification to Committee of the Whole	April 14, 2009
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STEP 2 - DRAFT POLICY REVIEW

Administrative Council	Date Draft Policy Reviewed	Fall 2009
Trustees	Date Draft Policy Sent to Trustees	Fall 2009
	Date Draft Policy Due From Trustees	Fall 2009
Stakeholders	Date Draft Policy Reviewed	Fall 2009
Policy Committee	Date Draft Policy Reviewed	Fall 2009
Committee of the Whole	Date Draft Policy Reviewed	Fall 2009
Board	Date Policy Approved	Fall 2009

} 7 Days

COMMENTS

STATUS OF POLICY GUIDELINES (For Information - Issued by Director)

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

**TOPIC: GIFTED ELEMENTARY EDUCATION MODULES 2008-2009
STUDENT SUPPORT SERVICES**

The report on the Gifted Elementary
Education Modules 2008-2009
Student Support Services
is presented for information.

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education
Marcel Jacques, Program Officer–Student Support Services
David O'Rourke, Coordinator Student Support Services

Presented by: Marcel Jacques, Program Officer–Student Support Services
David O'Rourke, Coordinator Student Support Services

Approved by: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE APRIL 14, 2009

GIFTED ELEMENTARY EDUCATION MODULES 2008-2009 STUDENT SUPPORT SERVICES

BACKGROUND INFORMATION

The Niagara Catholic District School Board combines, in-school enrichment programming and opportunities for congregation, as the key components of service delivery for students who have been identified as gifted. In-school opportunities for enrichment are provided for students from Junior Kindergarten to Grade 8 in all elementary schools. Opportunities for attending congregated enrichment modules occur in Grades 5 to 8.

The process for identification can happen throughout the year for students. In the Early Years, the information gathering process will begin and students are provided with enrichment activities within their classrooms. It is important to note that when programming is modified for a student it is expected practice that an Individual Education Plan (IEP) will be developed accordingly. The formal identification process typically begins in Grade 4.

The Niagara Catholic District School Board currently supports a nomination process to identify students who may be gifted. Teachers and/or parents/guardians may nominate students for gifted screening based upon classroom or home observations. Nomination forms may be completed by the classroom teacher and/or parent/guardian and students are screened at the school level using the Canadian Test of Cognitive Skills (CTCS). Students scoring at or above the 89th percentile are recommended for further formal assessment. Program Resource Teachers (PRTs) then administer subtests from the Wechsler Intelligence Scale – 4th Edition (WISC-IV). If a score of 130 or above is achieved, the recommendation could be made to identify the student as gifted through the IPRC process in consultation with the parents/guardians.

Students in Grades 5 to 8 who have been identified as gifted have the opportunity to attend six modules of study per school year. Each module groups students according to the module subject; for example: by Junior and Intermediate level or by geography. Transportation for the modules is provided by the Niagara Catholic District School Board. Supervision for each module is provided with a minimum of two Program Resource Teachers (PRTs) where numbers are larger than 20 students and/or a module occurs at a location other than a school. There are currently 53 students eligible for our elementary gifted module program and a total of 104 students identified as gifted throughout the Board.

Topics for Gifted Modules have included the following:

❖ Stop Motion Computer Animation	❖ Magic Numbers Math Module
❖ Orienteering	❖ Lego Robotics
❖ Growing Up Gifted	❖ Making a Music Video

As part of this report a brief video on “Making a Music Video” will be presented by David O’Rourke, Coordinator of Student Support Services.

The report on Gifted Elementary Education Modules 2008-2009
– Student Support Services, is presented for information.

Prepared by: Lee Ann Forsyth-Sells, Superintendent of Education
Marcel Jacques, Program Officer–Student Support Services
David O’Rourke, Coordinator Student Support Services

Presented by: Marcel Jacques, Program Officer
David O’Rourke, Coordinator Student Support Services

Approved by: John Crocco, Director of Education

Date: April 14, 2009

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

TOPIC: READING RECOVERY IN NIAGARA CATHOLIC

The Report on Reading Recovery®
in Niagara Catholic
is presented for information.

Prepared by: Frank Iannantuono, Superintendent of Education
Christine Graham, Program Officer: Curriculum

Presented by: Christine Graham, Program Officer: Curriculum
Jill Ferneyhough, Reading Recovery Teacher/Leader

Approved by: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE APRIL 14, 2009

READING RECOVERY® IN NIAGARA CATHOLIC

BACKGROUND INFORMATION

Reading Recovery® is an effective early literacy intervention designed to dramatically reduce the number of children with reading and writing difficulties. Educator and psychologist Dr. Marie Clay developed the intervention in New Zealand. Since 1984, this trademarked intervention has been successfully implemented in eight countries worldwide and is taught throughout Canada in nine provinces and one territory. Reading Recovery has been successfully translated and implemented in Spanish and French. It is being piloted in French Immersion schools as well.

Reading Recovery is an early intervention that:

- ⇒ targets at-risk Grade One students who are experiencing difficulties in the acquisition of reading and writing through regular classroom instruction;
- ⇒ provides thirty minutes of daily, intensive, individual instruction delivered by a trained Reading Recovery teacher; and
- ⇒ accelerates learning to the point at which the student can effectively participate in the regular classroom program at average levels in twelve (12) to twenty (20) weeks.
- ⇒ clearly identifies those students who, after a full Reading Recovery intervention, have not been able to make the accelerated gains and are in need of further specialist assessment/intervention

The Niagara Catholic District School Board has worked in partnership with the Hamilton-Wentworth Catholic District School Board since the inception of Reading Recovery in 1996 with both Boards being registered sites for the implementation of Reading Recovery.

Prior to 2003, all teacher training was held at the Reading Recovery training site at St. Eugene Catholic Elementary School in Hamilton. During the 2002-2003 school year, Niagara Catholic sent a teacher to OISE/UT to train as Reading Recovery Teacher Leader. The candidate was selected according to the Standards and Guidelines of the Canadian Institute of Reading Recovery which includes:

- holding a recognized university degree at the Masters level
- being nominated and supported by a school district
- having an employment commitment to serve as a Reading Recovery Teacher Leader following the completion of training
- holding elementary teacher certification
- showing evidence of successful teaching at the primary level

In November 2003, a training site was established at St. Thomas More Catholic Elementary School in Niagara Falls to in-service staff of Niagara Catholic. In addition to staff training, the Reading Recovery Teacher Leader provides school-based support, professional development of trained Reading Recovery teachers and teaches students daily. Through their training, Reading Recovery teachers increase their knowledge and understanding of literacy theories, child development and successful reading and writing intervention strategies relative to this intervention. Reading Recovery teachers from both Niagara Catholic and Hamilton-Wentworth Catholic utilize both centres for training.

Implementation

Staff monitors student needs on an annual basis to determine the placement of Reading Recovery in particular Niagara Catholic schools based on priority needs. Determining Reading Recovery sites are based on such factors as, but not limited to;

- ⇒ Assessment data: including Observation Survey, PM Benchmarks, EQAO;
- ⇒ Teacher Leader recommendations;
- ⇒ School profile: EDI results, socio-economic profile.

The following table represents the historical growth of Reading Recovery in Niagara Catholic.

School Year	Schools with RR® added	Schools with RR® withdrawn
1996-1997	St. Therese Assumption* St. John Bosco St. Joseph (NF)* Alexander Kuska Our Lady of Victory* St. Vincent de Paul (NOTL)	
1997-1998	Sacred Heart* Holy Name* St. Mary (W)* St. John St. Thomas More* Our Lady of Grace St. Christopher*	St. Vincent de Paul (NOTL) St. Therese
1998-1999	St. Alexander St. Nicholas Canadian Martyrs* St. Anthony*	
1999-2000	No new sites added	
2000-2001	St. Therese* St. Denis* Loretto Catholic*	
2001-2002	St. Augustine St. Alfred* St. Patrick (NF)* St. Mark	St. John
2002-2003	St. Michael Our Lady of Fatima (G)	
2003-2004	St. George* St. Charles* Mary Ward*	
2004-2005	St. Theresa* St. John* St. Joseph (FE) St. Elizabeth	Alexander Kuska St. Mark
2005-2006	St. Martin*	St. Joseph (FE) St. Augustine St. Michael Our Lady of Fat.
2006-2007	St. Augustine*	St. Elizabeth
2007-2008	No new sites added	St. Nicholas St. John Bosco
2008-2009	No new sites added	No loss of sites

Currently, Reading Recovery is provided in twenty-two (22) Niagara Catholic elementary schools. (*)

Reading Recovery® Summary Statistics- 2008-2009

FTE Teachers - 9

Approximate Board Budget Allocation for Reading Recovery (staff and resources) - \$10,000.00

The implementation of Reading Recovery for our Board continues to be a priority given its excellent results. The number of teachers assigned to it will be part of the 2009-2010 Budget process.

Evidence of Success

During the 2007-2008 school year:

- 67% of the Grade One students who received Reading Recovery were successfully discontinued in an average of 17.1 weeks. These students achieved accelerated progress and developed effective processing systems in reading and writing and continue to learn in a regular classroom program.
- 28% of the students had not yet developed an effective processing system and were referred. Children who were referred are advantaged by being identified early and receiving specialist help or long term support. As well, records and statistical information gathered through participation in Reading Recovery is of great assistance when planning alternate forms of support.
- 5% of students were progressing but unable to complete their series of lessons (moved schools, chronic absenteeism)

The data collected demonstrates the success of Reading Recovery in Niagara Catholic. Data is used to measure outcomes, uphold the integrity of the intervention, monitor short-term and long-term effectiveness and provide accountability. Analysis of this data, along with Report Card and EQAO results will assist in measuring implementation success and in guiding future decisions.

Reading is a complex task and Reading Recovery looks closely at what is working for the child and then provides individual instruction at the appropriate level and pace with immediate and purposeful feedback. It is a short-term intervention process which helps prevent failure through accelerated learning.

As with all initiatives, we have established a built-in structure to monitor and assist with implementation. As part of this information report, a brief PowerPoint presentation will be made highlighting the data and change over time in the implementation of Reading Recovery.

The report on Reading Recovery® in Niagara Catholic is presented for information.

Prepared By: Frank Iannantuono, Superintendent of Education
Christine Graham, Program Officer: Curriculum

Presented By: Frank Iannantuono, Superintendent of Education
Christine Graham, Program Officer: Curriculum
Jill Ferneyhough, Reading Recovery Teacher/Leader

Approved By: John Crocco, Director of Education

Date: April 14, 2009

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

TOPIC: PRIMARY CLASS SIZE CAPITAL PROJECTS

The report on the
Primary Class Size Capital Projects
is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE APRIL 14, 2009

PRIMARY CLASS SIZE CAPITAL PROJECTS

BACKGROUND INFORMATION

On January 12, 2007 the Ministry of Education announced funding approval under the Primary Class Size (PCS) program to add 667 pupil places (29 classrooms) to the Niagara Catholic total elementary school capacity, as required by the mandated reduction in primary class size. It was permissible by the Ministry to pool the primary class allocation, which was generated at Niagara Catholic by PCS needs in twenty elementary schools, to construct multiple classroom additions at a few of those schools where enrolment was to remain stable or to increase, and to relocate displaced portables to the remaining schools that were projected to be declining in enrolment.

On April 24, 2007 the Board approved the design and preparation of tender documents for PCS additions to Cardinal Newman, St. Anthony, St. Vincent de Paul, Canadian Martyrs, St. Augustine, St. Martin and St. Mark Catholic Elementary Schools, and architects were selected as per Board policy to prepare conceptual designs, cost estimates and timelines. The preparation of tender documents was deferred in order for Senior Staff to review enrolment projections based on new information from the 2006 census as well as new provincial, regional and municipal growth and development plans for Niagara. Based on this review, design work has commenced on a number of addition projects.

Commencing this month, staff will provide the Committee of the Whole with monthly Capital Project Progress Reports on all projects that are in design and construction, including the Primary Class Size projects as they become active. The first progress report on Cardinal Newman Catholic Elementary School Addition and Renovations is attached to this report.

The report on Primary Class Size Capital Projects is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: April 14, 2009

ATTACHMENTS:

Appendix A: Cardinal Newman Catholic Elementary School Capital Projects Project Report – April 14, 2009



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
APRIL 14, 2009

APPENDIX A

CARDINAL NEWMAN ELEMENTARY SCHOOL, NIAGARA FALLS

Scope of Project:

Design and construction of a five classroom addition as well as alterations to the existing facility under the Primary Class Size program. Alterations will occur during the summer months, and the new classrooms will be added while the existing building continues to function.

Current Status:

Following a number of design iterations and meetings with staff and parents, the architects are proceeding with the preparation of contract drawings and specifications. The fully developed design will be presented to the Committee of the Whole on April 14, 2009.

Project Information:

New Area to be Constructed	8,259	sq. ft.
Existing Area to be Renovated	6,993	sq. ft.
Total New Facility Area	38,529	sq. ft.
Total Site Area	4.3	acres
Pupil Places Added	112	students (5 classrooms)
New Facility Capacity	474	students (21 classrooms)

Project Costs:

	Budget	Paid
Construction Contract	1,800,000	0
Fees and Disbursements	280,000	204,700
Furniture & Equipment	100,000	0
Other	120,000	4,455
	\$2,300,000	\$209,155

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	15 April 2009	
Tender	6 May 2009	
Construction, Renovations	29 August 2009	
Construction, Addition	13 November 2009	
Occupancy	16 November 2009	
Official Opening & Blessing	January 2010	

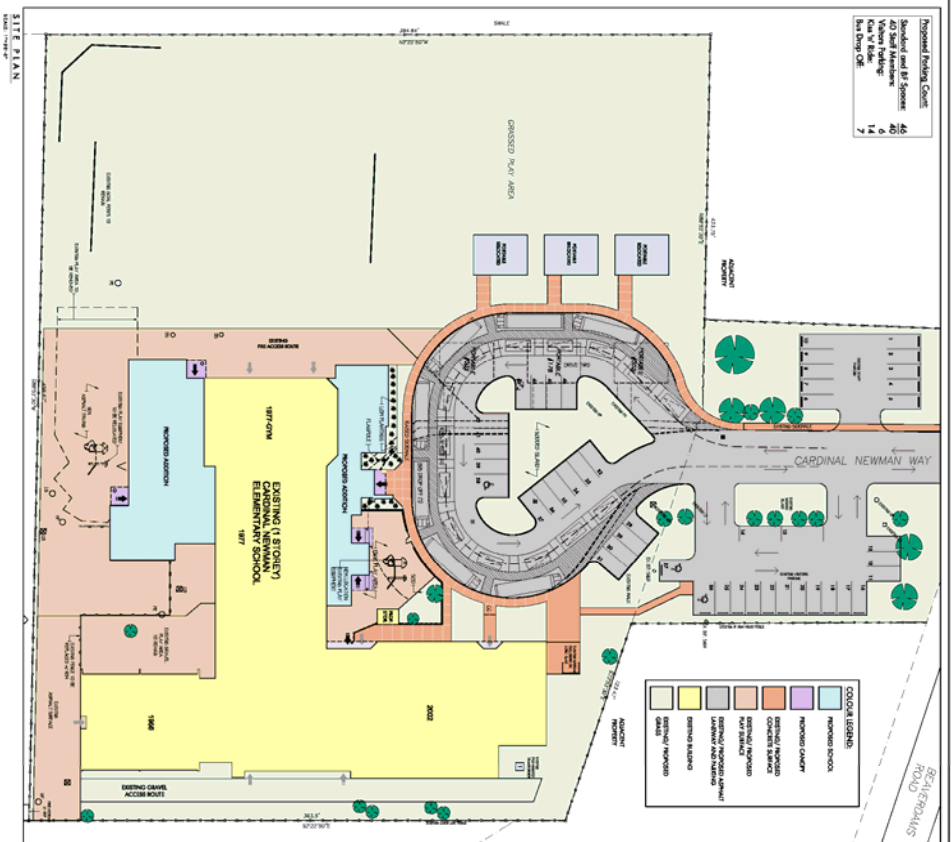
Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	T.B.D.
Project Manager	Anthony Ferrara
Superintendent	Frank Iannantuono
Principal	John Boyer



Proposed Parking Count

Standard and 1/2 Spaces	40
400 Sq. Foot Minimum	6
Other Parking	1
Bus Drop Off	7



1

ARCHITECT
 KENNEDY & PARK
 1000 N. WASHINGTON ST.
 DEERFIELD, IL 60015
 TEL: 847.434.1000
 WWW.KENPARK.COM

PROPOSED FLOOR PLAN



2

EXISTING BUILDING AREA: 30,272 sq. ft.
 RENOVATED AREA: 8,653 sq. ft.
 NEW ADDITIONS: 9,197 sq. ft.
 NEW BUILDING AREA: 39,464 sq. ft.

LEGEND

EXISTING BUILDING	NEW ADDITIONS
RENOVATED AREA	NEW BUILDING AREA

2

PROPOSED FLOOR PLAN

ARCHITECT
 KENNEDY & PARK
 1000 N. WASHINGTON ST.
 DEERFIELD, IL 60015
 TEL: 847.434.1000
 WWW.KENPARK.COM

PROPOSED FLOOR LAYOUT

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

**TOPIC: EXTENDED OVERNIGHT FIELD TRIP, EXCURSION AND
EXCHANGE APPROVAL COMMITTEE**

The report on the Extended Overnight Field Trip,
Excursion and Exchange Approval Committee
is presented for information.

Prepared by: Frank Iannantuono, Superintendent of Education

Presented by: Frank Iannantuono, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
APRIL 14, 2009**

**EXTENDED OVERNIGHT FIELD TRIP, EXCURSION AND EXCHANGE
APPROVAL COMMITTEE – 2008-2009**

BACKGROUND INFORMATION

The Extended Overnight Field Trip, Excursion and Exchange Approval Committee continues to review proposals for 2008-2009 extended overnight field trips, excursions and exchanges as submitted to date. The composition of the approval Committee is as follows:

1 Supervisory Officer	-	Frank Iannantuono
1 Secondary School Principal	-	Mario Ciccarelli
1 Secondary School Vice-Principal	-	Jeff Smith
1 Education Services Member	-	Mike Sheahan

As defined in the Niagara Catholic Educational Field Trip Policy (400.2) Administrative Guidelines, an Extended Overnight Field Trip is:

- “Any school/board sponsored and supervised activity, on scheduled instructional days, beyond the school property that requires four or more nights lodgings” or
- “Requiring an individual flight ticket of \$600.00 or more.” (Part II, A.4)

An Excursion is defined as:

- “A trip not directly linked to specific subject curriculum expectations, but provided to enrich a student’s overall Catholic education. An excursion is a trip that is planned and arranged for secondary school students that would be held during the year when the students are not normally expected to be attending classes and that does not adhere to all guidelines and procedures relating to Educational Field Trips.” (Part II, A.5)

Attached to this information report is an Executive Summary of a 2008-2009 Extended Overnight Field Trip as submitted on Monday, March 27th, 2009 and approved by the Committee.

The report on the Extended Overnight Field Trip, Excursion and Exchange Approval Committee for April 2009 is presented for information.

PREPARED BY: Frank Iannantuono, Superintendent of Education
PRESENTED BY: Frank Iannantuono Superintendent of Education
APPROVED BY: John Crocco, Director of Education
DATE: April 14, 2009

EXECUTIVE SUMMARY

Appendix A

Extended Overnight Field Trip, Excursion and Exchange Committee Approvals – 2008-2009

School	Type	Approval Required	Destination	Curriculum Unit/Theme	Education Value	Date	Students on Trip	Duration	Cost (Approx)	Transportation
Approved April 2009										
Lakeshore Catholic High School	Excursion	Superintendent and Extended Overnight Field Trip Committee	Berlin Warsaw Prague	History	Trip will provide students with a unique opportunity to develop a rich appreciation for and understanding of the contributions the Central Europeans have made to the modern world.	Friday, March 12 th , 2010 to Sunday, March 21 st , 2010.	25-30 students 2 staff 1 chaperone	10 days 9 nights (0 school days)	\$2,546.00 per person plus \$100.00 additional costs	Air Train Coach

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

TOPIC: CATHOLIC EDUCATION WEEK 2009

The report on Catholic Education Week 2009
is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Terri Pauco, Religion and Family Life Consultant

Presented by: Yolanda Baldasaro, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

REPORT TO THE COMMITTEE OF THE WHOLE APRIL 14, 2009

CATHOLIC EDUCATION WEEK 2009

BACKGROUND INFORMATION

Catholic Education Week 2009 May 3 – May 8, 2009

“GOOD NEWS FOR ALL”

During the week of May 3 – May 8, 2009, our Catholic school community will once again celebrate Catholic Education Week. The theme inspired by the scriptural passage, “How beautiful are the feet of those who bring good news” (Romans 10:15) is *Good News For All*.

The School Resource Kits developed by OCSTA have been delivered to each school within our system. These resource kits are an integral part in ensuring that the activities within our schools remain focused on Catholic education and reflect the themes. A letter from our Chair of the Board and Director of Education was included in the package and attached to this report for your information

An opening mass celebrating the beginning of this week will occur on Monday, May 4th and will focus on the Grade 7 students of our system. The masses will be celebrated at:

FAMILY OF SCHOOLS	TIME	PARISH	CELEBRANT
Blessed Trinity	10:00 am	St. Joseph, Grimsby	Msgr. Vladimir Zivcic
Denis Morris	10:00 am	St. Julia, St. Catharines	Msgr. Dominic Pizzacalla
Lakeshore Catholic	10:00 am	St. Michael, Fort Erie	Fr. Randy Gallant
St. Francis	9:30 am	St. Denis, St. Catharines	Msgr. Mel Schaefer
Saint Michael	9:45 am	Sacred Heart, Chippawa	Fr. Don Lizzotti
Saint Paul	10:30 am	St. Patrick, Niagara Falls	Fr. Gerard
Notre Dame College	10:30 am	St. Alexander, Fonthill	Fr. Peter Rowe
Holy Cross	9:45 am	St. Vincent De Paul, NOTL	Fr. Mitch Kasza

Other system activities, which will be highlighted through this week, include:

- **Catch the Spirit Award Celebration** - Monday, May 4, 2009 at Blessed Trinity Catholic Secondary School at 7:00 pm.
- **Celebrating Staff Excellence Evening** - Tuesday, May 5th at the Quality Inn, St. Catharines at 6:00 pm.
- Catholic speaker, Chris Padgett, will be addressing our secondary students at each of our eight Catholic secondary schools, as well as our Grade 8 students throughout the week.

The Niagara Catholic District School Board will provide our Catholic community with a most meaningful Catholic Education Week both at the system level and at every school site.

At the Board Meeting of April 28th, 2009, Trustees will receive a compilation of Catholic Education Week Planners for all of our schools in the system. The planners outline the multitude of exciting activities planned for school communities to share and celebrate the “*Good News for All.*”

The report on Catholic Education Week is presented for information.

Prepared by: Yolanda Baldasaro, Superintendent of Education
Terri Pauco, Religion and Family Life Consultant

Presented by: Yolanda Baldasaro, Superintendent of Education

Approved by: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

CATHOLIC EDUCATION WEEK 2009
May 3 – May 8, 2009

Board Chair and Director of Education

We are pleased to sponsor OCSTA's annual package of Catholic Education Week school resource materials that will help us celebrate what Catholic education means to our students, to our community and to the province. Catholic Education Week is a unique opportunity to celebrate the great work of Catholic schools in the dynamic and creative integration of Catholic teachings and gospel values across the curriculum.

This year's theme is ***"Catholic Education: Good News for All"***.


It is sometimes difficult, perhaps even often difficult, to find good news in today's world. The deepening economic crisis, the real fear of many parents that they may lose their jobs, the unsettled military conflicts across the globe make scanning the media for any good news stories a challenge. And yet into this gloom light shines. We witnessed the election of a fresh new American President who a weary world embraced as a symbol of hope and of a new start. – "Yes, we can!" And in this world and at this time, we in Catholic education, are the feet who bring good news, who speak of peace, who say to people yearning for hope, "Yes we can!"

The five sub-themes, one for each of the five days of Catholic Education Week 2009, help students to understand the rich meaning of this year's theme:

Embracing Hope
Celebrating with Joy
Building Community
Growing in Integrity
Living with Gratitude


Throughout Catholic Education Week, we ask you to reflect on the significance of Catholic Education's presence and contribution in our Church, and in our society. We invite all members of our community, especially our parents, to participate in the celebrations and activities that will mark the celebration of Catholic Education Week 2009 at our schools.

Sincerely,


Kathy Burtnik
Chair of Board



CATHOLIC EDUCATION WEEK


John Crocco
Director of Education

427 Rice Road, Welland, Ontario L3C 7C1
Telephone 905-735-0240 Facsimile 905-734-8828 Email: info@ncdsb.com
www.niagaracatholic.ca

John Crocco, Director of Education / Secretary Treasurer

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

**TOPIC: STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL
DEVELOPMENT OPPORTUNITIES**

The report on the
Staff Development Department
Professional Development Opportunities
is presented for information.

Prepared by: Rob Ciarlo, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Presented by: Rob Ciarlo, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Approved by: John Crocco, Director of Education

Date: April 14, 2009



REPORT TO THE COMMITTEE OF THE WHOLE APRIL 14, 2009

STAFF DEVELOPMENT DEPARTMENT PROFESSIONAL DEVELOPMENT OPPORTUNITIES

BACKGROUND INFORMATION

The Department of Staff Development, among its many roles acts as the point of co-ordination among various departments in ensuring that all professional development opportunities for staff, both teaching and non-teaching, occur in a seamless fashion so as to minimize disruptions to the myriad services provided within our Niagara Catholic community.

The following is a listing of activities that will be occurring during the period April 14, 2009 through, May 11, 2009.

Wednesday, April 15, 2009

Elementary School Secretaries – OnSIS Reporting In-Service

- Workshop by the Student Information Services Department to Elementary Secretaries, dealing with the changes and expectations of the Ministry of Education involved in the preparation of the “March Report.”

Elementary Teacher “Social Justice Issues in the Classroom” In-Service

- The second in a series of workshops by the Program Department for teachers requiring assistance with introducing and dealing with Social Justice Issues as part of the Religious Education curriculum.

Thursday, April 16, 2009

Elementary School Secretaries – OnSIS Reporting In-Service

- Second workshop by the Student Information Services Department to Elementary Secretaries, dealing with the changes and expectations of the Ministry of Education involved in the preparation of the “March Report.”

Elementary Teacher “Social Justice Issues in the Classroom” In-Service

- The final in a series of workshops given by the Program Department for teachers requiring assistance with introducing and dealing with Social Justice Issues as part of the Religious Education curriculum.

Elementary School Principal – Mathematics Support In-Service

- Workshop by the Program Department to Elementary Principals as the curriculum leader on how to support teacher understanding of the effective delivery of Mathematics programming, as per Ministry of Education expectations.

Friday, April 17, 2009

Elementary School Secretaries – OnSIS Reporting In-Service

- Third workshop by the Student Information Services Department to Elementary Secretaries, dealing with the changes and expectations of the Ministry of Education involved in the preparation of the “March Report.”

Grade 11 Religion (Parenting) Teacher In-Service

- Workshop presented to the teachers in the Secondary panel with responsibility for delivering the Grade 11 Parenting curriculum, by the Public Health Department.

Locally Developed Course Curriculum In-Service

- A collaborative in-service through the Student Success initiative among teachers in the Secondary panel who teach Grade 9 and 11 Locally Developed Courses to share their materials and classroom strategies in an effort to boost program effectiveness.

Monday, April 20, 2009

Elementary School Secretaries – OnSIS Reporting In-Service

- Final workshop by the Student Information Services Department to Elementary Secretaries, dealing with the changes and expectations of the Ministry of Education involved in the preparation of the “March Report.”

Senior Administrators’, Elementary and Secondary Principals’ and Vice-Principals’ “Same Sex Orientation and Sensitivity” Workshop

- A two-part in-service for all Board and School administrators dealing with the Catholic Council of Bishops’ direction for dealing with “Same-Sex” issues and the second dealing with the Ministry of Education’s direction for “Sensitivity” issues in schools.

Tuesday, April 21, 2009

Leadership Intern Program Candidates In-Service

- The second workshop by the Administrator of Staff Development to teachers exploring their leadership potential, dealing with the concepts of Transformational vs. Transactional Leadership.

Elementary Teacher Track and Field In-Service

- Workshop by the Program Department for teachers who coach Track and Field in preparation for the upcoming season and highlighting health and safety issues involved in training and competing.

Wednesday, April 22, 2009

Teachers of Full-Day Kindergarten In-Service

- Workshop dealing with the “Three-Part Mathematics Lesson” for the Early Years and an opportunity to explore the new textbook resource recently provided to schools.

Thursday, April 23, 2009

Locally Developed Course Curriculum In-Service

- A second collaborative in-service through the Student Success initiative among teachers in the Secondary panel who teach Grade 9 and 11 Locally Developed Courses to share their materials and classroom strategies in an effort to boost program effectiveness.

Structured Teaching Initiative (PILOT)

- The third in a series of four workshops by Student Support Services Department Staff to classroom and Educational Resource teachers in the Elementary Panel, on the framework of Structured Teaching that will enable students within the ASD spectrum to develop more independence, increase understanding of tasks, increase calmness, increase rate of learning.

Monday, April 27, 2009

Child and Youth Worker In-Service- “Beyond the Hurt”

- The first of two workshops delivered by the Canadian Red Cross to Child and Youth Workers and part of the Board’s response to the Ministry of Education “Sensitivity Training” for school personnel.

Secondary School Secretaries – OnSIS Reporting In-Service

- The first of two workshops by the Student Information Services Department to Secondary Secretaries with Maplewood responsibilities, dealing with the changes and expectations of the Ministry of Education involved in the preparation of the “March Report.”

Tuesday, April 28, 2009

Secondary School Secretaries – OnSIS Reporting In-Service

- The second and final workshops by the Student Information Services Department to Secondary Secretaries with Maplewood responsibilities, dealing with the changes and expectations of the Ministry of Education involved in the preparation of the “March Report.”

Ontario Leadership Strategy (OLS) Mentors and Mentees

- Workshop by the Administrator of Staff Development and members of CPCO to Niagara Catholic OLS Mentors and Mentees regarding effective mentoring and coaching strategies that can be applied when dealing with staff, students and parents.

Monday, May 4, 2009

Child and Youth Worker In-Service- “Beyond the Hurt”

- The first of two workshops by the Canadian Red Cross to Child and Youth Workers and part of the Board’s response to the Ministry of Education “Sensitivity Training” for school personnel.

Wednesday, May 6, 2009

Structured Teaching Initiative (PILOT)

- The final in a series of four workshops by Student Support Services Department Staff to classroom and Educational Resource teachers in the Elementary Panel, on the framework of Structured Teaching that will enable students within the ASD spectrum to develop more independence, increase understanding of tasks, increase calmness, increase rate of learning.

Monday, May 11, 2009

Ontario Leadership Strategy (OLS) In-Service for Niagara Catholic Principal Mentors and Mentees

- A workshop by the Administrator of Staff Development and Dr. Patrick Duignan on “Leaders in Schools Influencing What Really Matters viz., The Quality of Teaching, Learning and Student Achievement.”

The Report on Staff Development - Professional Development Opportunities is presented for information.

Prepared By: Robert Ciarlo, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Presented By: Robert Ciarlo, Superintendent of Education
Khayyam Syne, Administrator of Staff Development

Approved By: John Crocco, Director of Education

Date: April 14, 2009

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

**TOPIC: FINANCIAL REPORTS
MONTHLY BANKING TRANSACTIONS
MARCH 2009**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board receive the report on the Monthly Banking Transactions for the month of March 2009, as presented for information.

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Approved by: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
APRIL 14, 2009**

**MONTHLY BANKING TRANSACTIONS
FOR THE MONTH OF MARCH, 2009**

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Monthly Banking Transactions for the month of March, 2009 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a monthly list of payments is available in the Trustee Lounge for the trustees to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board receive the Report on the Monthly Banking Transactions for the month of March, 2009 as presented.

Prepared by: Larry Reich, Superintendent of Business & Financial Services
Presented by: Larry Reich, Superintendent of Business & Financial Services
Approved by: John Crocco, Director of Education
Date: April 14, 2009

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON BANKING TRANSACTIONS	
SUMMARY OF BANK TRANSACTIONS FOR THE MONTH OF:	MARCH, 2009
DESCRIPTION OF ITEMS	BANK ACCOUNT
CASH BALANCE AT BEGINNING OF MONTH	(A) 31,964,314.65
OPERATING CASH RECEIPTS FOR THE MONTH	
1. GENERAL LEGISLATIVE GRANTS	14,105,676
2. OTHER GRANTS (EPO, O.E.Y.C.)	449,290
3. INTEREST REVENUE	24,604
4. MUNICIPAL TAXES	11,758,635
5. TUITION FEES REVENUE - A.C.E. & OTHER	1,036,665
6. CHARITABLE DONATIONS	11,430
7. GOVERNMENT REBATES (GST 68% REBATE ON TAXABLE PURCHASES)	249,392
8. RECOVERY OF COSTS (LTD, WCB, BENEFITS, OTHER REIMBURSEMENTS))	224,804
9. OTHER CASH RECEIPTS	
- Reimbursements of Employee Benefits	18,315
- Green Shield Refund	0
10. PROCEEDS FROM DEBENTURE ISSUE (NET)	4,683,110
11. CAPITAL LOAN PRINCIPAL ADVANCES	0
TOTAL OPERATING CASH RECEIPTS AND LOAN ADVANCE	(B) 32,561,922
OPERATING CASH DISBURSEMENTS FOR THE MONTH	
1. ACCOUNTS PAYABLE (NET OF CANCELLED CHEQUES AND DEBT REPAYMENTS)	(17,584,628)
2. TEACHER PENSION DEDUCTIONS	(1,052,162)
3. O.M.E.R.S. PENSION DEDUCTIONS	(317,556)
4. CANADA SAVINGS BONDS DEDUCTIONS	(119,503)
5. TRANSFER TO 4 OVER 5 TRUST ACCOUNTS	(43,273)
6. OTHER DEBITS	(38,278)
7. INTEREST PAYMENTS ON CAPITAL DEBT	(673,644)
8. PRINCIPAL PAYMENTS ON CAPITAL DEBT	(295,187)
TOTAL OPERATING CASH DISBURSEMENTS	(C) (20,124,231)
CASH BALANCE AT END OF MONTH	(D) 44,402,005
A + B - C = D	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD REPORT ON LOAN BALANCES				
SUMMARY OF LOAN BALANCES AS AT : MARCH, 2009				
The Debentures & Capital Loans are made up as follows:				
Loan Description	Opening Balance	Loan Advances	Loan Repayments	Ending Balance
1. GPL1 Loan 25 YR.	(13,366,968.34)		0.00	(13,366,968.34)
2. GPL2 Loan 25 YR.	(10,241,490.45)		0.00	(10,241,490.45)
3. GPL3 Loan 25 YR.	0.00	4,683,110.00	0.00	(4,683,110.00)
4. Capital Loan 20 YR.	0.00		0.00	0.00
5. Capital Loan 25 YR.	0.00		0.00	0.00
6. Debenture (Niagara Region)	(2,373,000.00)		0.00	(2,373,000.00)
7. Debenture (Niagara Region)	(3,910,000.00)		0.00	(3,910,000.00)
8. Capital Projects - Completed 2001	(21,421,419.59)		0.00	(21,421,419.59)
9. Capital Projects - Completed 2002/03	(22,927,919.85)		295,186.83	(22,632,733.02)
10 Capital Projects - Completed 2004/05	(9,151,289.65)		0.00	(9,151,289.65)
11 Capital Projects - Completed 2005/06	(8,284,057.99)		0.00	(8,284,057.99)
Total Debentures & Capital Loans	(91,676,145.87)	4,683,110.00	(295,186.83)	(96,064,069.04)

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

**TOPIC: FINANCIAL REPORTS
STATEMENT OF REVENUE AND EXPENDITURES
MARCH 31, 2009**

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board receive the report on the Statement of Revenue and Expenditures as at March 31, 2009, as presented for information.

Prepared by: Larry Reich, Superintendent of Business and Financial Services

Presented by: Larry Reich, Superintendent of Business and Financial Services

Approved by: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC
DISTRICT SCHOOL BOARD

**REPORT TO THE COMMITTEE OF THE WHOLE
APRIL 14, 2009**

**STATEMENT OF REVENUE AND EXPENDITURES
AS AT MARCH 31, 2009**

In accordance with the Monthly Financial Reports Policy Statement, we are pleased to enclose the Statement of Revenue and Expenditures as at March 31, 2009 for the Niagara Catholic District School Board. (See Appendix A)

As required by the Policy, a copy of the Financial Statements is available in the Trustee Lounge for the trustees to review at their convenience.

RECOMMENDATION

THAT the Committee of the Whole recommend that the Niagara Catholic District School Board receive the Report on the Statement of Revenue and Expenditures as at March 31, 2009 as presented.

Prepared by: Larry Reich, Superintendent of Business & Financial Services

Presented by: Larry Reich, Superintendent of Business & Financial Services

Approved by: John Crocco, Director of Education

Date: April 14, 2009

Appendix A

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
SUMMARY OF REVENUE AND EXPENDITURES
AS AT MARCH 31, 2009

ACCOUNT DISCRIPTION	THIS YEAR					LAST YEAR		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMITTED	EXPENDED	BUDGET	% AVAIL
REVENUE								
REVENUE	-137,603,230	-221,457,181	37.9%	-83,853,951	0	133,282,202	-212,646,964	162.7%
TOTAL REVENUE	-137,603,230	-221,457,181	37.9%	-83,853,951	0	133,282,202	-212,646,964	162.7%
EXPENDITURES								
BOARD ADMINISTRATION	4,363,160	7,168,736	39.1%	2,805,576	245,535	3,983,122	6,606,215	39.7%
ELEMENTARY SCHOOLS	61,443,622	103,557,494	40.7%	42,113,872	280,272	55,729,087	97,928,567	43.1%
SECONDARY SCHOOLS	36,508,172	62,845,816	41.9%	26,337,644	343,186	33,620,727	58,818,923	42.8%
CONTINUING EDUCATION	3,182,501	5,986,817	46.8%	2,804,316	47,783	2,887,100	5,362,378	46.2%
PLANT OPERATIONS	9,965,471	16,683,203	40.3%	6,717,732	173,019	9,808,305	16,408,479	40.2%
PLANT MAINTENANCE	1,907,667	3,358,014	43.2%	1,450,347	62,816	1,934,377	3,034,096	36.2%
TRANSPORTATION	6,562,281	10,779,861	39.1%	4,217,580	3	5,184,719	9,177,427	43.5%
CAPITAL AND OTHER EXPENDITURES	5,687,255	11,077,240	48.7%	5,389,985	250,816	7,354,041	15,310,879	52.0%
TOTAL EXPENDITURES	129,620,129	221,457,181	0	91,837,052	1,403,430	120,501,478	212,646,964	0

PREPARED BY : William Tumath
Finance Department

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
SALARY & BEN - TRUSTEES										
SALARY & BEN - TRUSTEES										
31 101	TRUSTEE HONORARIUM	56,595	102,107	44.6	45,512	0	56,861	105,673	46.2	
31 201	BENEFITS - TRUSTEES	2,243	5,412	58.6	3,169	0	2,163	5,560	61.1	
31 317	PROFESSIONAL DEVELOPMENT (NT)	4,345	30,000	85.5	25,655	0	8,782	30,000	70.7	
31 361	TRAVEL EXPENSE	4,147	10,000	58.5	5,853	0	1,381	10,000	86.2	
31 408	NETWORK SYSTEM	1,680	0	0.0	1,680-	0	1,680	0	0.0	
31 413	COURIER & MOVING	1,161	5,000	76.8	3,839	0	308	5,000	93.8	
31 552	ADDITIONAL - COMPUTERS	3,975	0	0.0	3,975-	0	0	0	0.0	
31 701	OCSTA & OCSOA FEES	79,512	75,000	6.0-	4,512-	0	74,101	75,000	1.2	
TOTAL - SALARY & BEN - TRUSTEES		153,658	227,519	32.5	73,861	0	145,276	231,233	37.2	
SALARY & BEN - SENIOR STAFF										
32 102	SENIOR STAFF	569,624	964,257	40.9	394,633	0	564,271	914,131	38.3	
32 202	BENEFITS - SENIOR STAFF	52,862	87,163	39.4	34,301	0	50,579	82,551	38.7	
32 362	TRAVEL ALLOWANCE	548	0	0.0	548-	0	8,263	15,000	44.9	
32 673	VEHICLE INSURANCE	0	0	0.0	0	0	3,078	0	0.0	
TOTAL - SALARY & BEN - SENIOR ST		623,034	1,051,420	40.7	428,386	0	626,191	1,011,682	38.1	
SALARY & BEN - MANAGERS										
33 103	DEPARTMENT MANAGERS	256,809	640,324	59.9	383,515	0	287,575	529,043	45.6	
33 113	COORDINATORS	91,322	50,000	82.6-	41,322-	0	0	0	0.0	
33 203	BENEFITS - DEPT. MANAGERS	52,622	131,627	60.0	79,005	0	50,597	106,392	52.4	
33 213	BENEFITS - COORDINATORS	9,228	10,302	10.4	1,074	0	0	0	0.0	
34 103	DEPARTMENT MANAGERS	66,730	120,000	44.4	53,270	0	60,376	153,827	60.8	
34 113	COORDINATORS	66,408	118,159	43.8	51,751	0	0	0	0.0	
34 203	BENEFITS - DEPT. MANAGERS	11,355	23,285	51.2	11,930	0	10,661	30,763	65.4	
34 213	BENEFITS - COORDINATORS	12,546	22,928	45.3	10,382	0	0	0	0.0	
35 103	DEPARTMENT MANAGERS	133,391	235,144	43.3	101,753	0	127,618	234,297	45.5	
35 203	BENEFITS - DEPT. MANAGERS	24,321	46,432	47.6	22,111	0	23,826	47,002	49.3	
TOTAL - SALARY & BEN - MANAGERS		724,732	1,398,201	48.2	673,469	0	560,653	1,101,324	49.1	
SALARY & BENEFITS - TECHNICAL										
33 104	COURIER STAFF	22,153	38,550	42.5	16,397	0	20,669	33,479	38.3	
33 110	TECHNICAL & OPERATIONS	0	0	0.0	0	0	146	44,228	99.7	
33 204	BENEFITS - COURIER STAFF	5,833	9,743	40.1	3,910	0	5,452	8,759	37.8	
33 210	BENEFITS - TECHNICAL STAFF	0	0	0.0	0	0	6	11,329	99.9	
35 110	TECHNICAL & OPERATIONS	26,214	46,134	43.2	19,920	0	37,084	85,684	56.7	
35 116	OVERTIME	431	0	0.0	431-	0	209-	0	0.0	
35 210	BENEFITS - TECHNICAL STAFF	6,253	7,191	13.0	938	0	7,465	18,089	58.7	
44 108	CARETAKER	72,539	100,000	27.5	27,461	0	47,449	0	0.0	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
44 109 CLEANER	18,209	29,741	38.8	11,532	0	16,235	0	0.0		
44 118 CARETAKER REPLACEMENT	3,117	0	0.0	3,117-	0	4,383	84,114	94.8		
44 119 CLEANER REPLACEMENT	2,088	0	0.0	2,088-	0	303	42,057	99.3		
44 141 MODIFIED WORK - CARETAKERS	40,764	0	0.0	40,764-	0	13,845	0	0.0		
44 208 BENEFITS - CARETAKER	17,644	25,274	30.2	7,630	0	10,421	22,009	52.7		
44 209 BENEFITS - CLEANER	2,310	7,517	69.3	5,207	0	3,496	11,003	68.2		
44 218 BENEFITS - CARETAKER REPL.	319	0	0.0	319-	0	223	0	0.0		
44 219 BENEFITS - CLEANER REPL.	55	0	0.0	55-	0	34	0	0.0		
44 241 BENEFITS - MODIFIED WORK (CTKRS)	10,405	0	0.0	10,405-	0	3,145	0	0.0		
TOTAL - SALARY & BENEFITS - TECH	228,334	264,150	13.6	35,816	0	170,147	360,751	52.8		

SALARY & BEN - CLERICAL

33 112 CLERICAL	773,264	1,407,778	45.1	634,514	0	719,287	1,269,682	43.4		
33 116 OVERTIME	2,440	20,000	87.8	17,560	0	8,867	10,000	11.3		
33 212 BENEFITS - CLERICAL	178,446	377,771	52.8	199,325	0	171,633	339,944	49.5		
34 112 CLERICAL	187,683	295,526	36.5	107,843	0	266,889	324,835	17.8		
34 212 BENEFITS - CLERICAL	40,958	71,409	42.6	30,451	0	54,875	81,483	32.7		
TOTAL - SALARY & BEN - CLERICAL	1,182,791	2,172,484	45.6	989,693	0	1,221,551	2,025,944	39.7		

SALARY & BEN - TEMPORARY

33 115 TEMPORARY ASSISTANT	40,143	60,000	33.1	19,857	0	24,263	50,000	51.5		
33 215 BENEFITS - TEMP ASSISTANT	3,562	4,969	28.3	1,407	0	1,720	4,431	61.2		
34 115 TEMPORARY ASSISTANT	19,561	0	0.0	19,561-	0	17,556	10,000	75.6-		
34 215 BENEFITS - TEMP ASSISTANT	1,835	0	0.0	1,835-	0	1,467	850	72.6-		
TOTAL - SALARY & BEN - TEMPORAR	65,101	64,969	0.2-	132-	0	45,006	65,281	31.1		

PROFESSIONAL DEVELOPMENT

33 317 PROFESSIONAL DEVELOPMENT (NT)	14,229	40,000	64.4	25,771	0	11,776	40,000	70.6		
33 318 PROF. MEMBERSHIPS	13,412	15,000	10.6	1,588	0	14,084	15,000	6.1		
34 317 PROFESSIONAL DEVELOPMENT (NT)	3,608	2,000	80.4	1,608-	0	1,348	0	0.0		
34 318 PROF. MEMBERSHIPS	909	0	0.0	909-	0	1,116	0	0.0		
34 319 COURSE SUBSIDY	2,191	3,000	27.0	809	0	2,071	5,000	58.6		
35 317 PROFESSIONAL DEVELOPMENT (NT)	0	0	0.0	0	0	3,730	0	0.0		
TOTAL - PROFESSIONAL DEVELOPME	34,349	60,000	42.8	25,651	0	34,125	60,000	43.1		

SUPPLIES & SERV - BUSINESS ADMIN.

33 325 COMPUTER SOFTWARE/CD ROM	1,173	10,000	88.3	8,827	0	2,668	10,000	73.3		
33 336 PRINTING & COPIER	36,188	25,000	44.8-	11,188-	909	33,208	25,000	32.8-		
33 337 PRINT SHOP	66,553	80,000	16.8	13,447	129,444	33,393	80,000	58.3		
33 352 150 YEARS - CATHOLIC EDUCATION	0	0	0.0	0	0	639	0	0.0		
33 353 ADVERTISING & PROMOTION	57,406	45,000	27.6-	12,406-	0	28,808	35,000	17.7		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
33 354 PROMOTION	27,190	30,000	9.4	2,810	2,709	1,101-	15,000	107.3		
33 361 TRAVEL EXPENSE	7,340	10,000	26.6	2,660	0	5,909	10,000	40.9		
33 401 REPAIRS - F & E	48	2,493	98.1	2,445	27	0	2,500	100.0		
33 402 REPAIRS - COMPUTERS	0	0	0.0	0	0	1,607	0	0.0		
33 404 REPAIRS - TELEPHONE	19,212	0	0.0	19,212-	1	13,771	0	0.0		
33 405 TELEPHONE - VOICE	26,697	67,500	60.5	40,803	3,330	38,458	82,500	53.4		
33 406 DATA COMMUNICATION LINES	1,188	0	0.0	1,188-	0	1,202	0	0.0		
33 407 CELLULAR	14,901	35,000	57.4	20,099	0	18,142	10,000	81.4-		
33 408 NETWORK SYSTEM	10,219	0	0.0	10,219-	0	21,745	0	0.0		
33 409 NETWORK PAGERS	3,836	0	0.0	3,836-	0	3,036	0	0.0		
33 410 OFFICE SUPPLIES & SERVICES	45,814	95,000	51.8	49,186	11,274	64,270	75,000	14.3		
33 411 POSTAGE	5,209	20,000	74.0	14,791	438	10,776	25,000	56.9		
33 412 SUBSCRIPTIONS	3,200	10,000	68.0	6,800	215	7,275	10,000	27.3		
33 413 COURIER & MOVING	7,732	20,000	61.3	12,268	699	9,750	20,000	51.3		
33 414 PUBLICATIONS & NEWSLETTERS	909	15,000	93.9	14,091	102	0	15,000	100.0		
33 420 HOSPITALITY	8,751	20,000	56.2	11,249	0	13,960	20,000	30.2		
33 710 INTEREST CHARGES	11,607	5,000	132.1-	6,607-	0	12,306	5,000	146.1-		
TOTAL - SUPPLIES & SERV - BUSINES	355,173	489,993	27.5	134,820	149,148	319,822	440,000	27.3		

SUPPLIES & SERV - HUMAN RESOURCES

34 325 COMPUTER SOFTWARE/CD ROM	0	10,000	100.0	10,000	0	62,093	10,000	520.9-		
34 361 TRAVEL EXPENSE	3,168	2,500	26.7-	668-	0	1,280	2,500	48.8		
34 406 DATA COMMUNICATION LINES	0	5,000	100.0	5,000	0	0	0	0.0		
34 407 CELLULAR	500	2,500	80.0	2,000	0	286	2,500	88.6		
34 420 HOSPITALITY	4,555	10,000	54.5	5,445	663	3,891	10,000	61.1		
34 421 RECRUITMENT OF STAFF	2,029	5,000	59.4	2,971	0	3,544	5,000	29.1		
TOTAL - SUPPLIES & SERV - HUMAN	10,252	35,000	70.7	24,748	663	71,094	30,000	137.0-		

SUPPLIES & SERV - COMPUTER SERVICE

35 325 COMPUTER SOFTWARE/CD ROM	8,843	20,000	55.8	11,157	0	11,369	0	0.0		
35 361 TRAVEL EXPENSE	5,193	2,500	107.7-	2,693-	0	5,527	2,500	121.1-		
35 402 REPAIRS - COMPUTERS	42,739	50,000	14.5	7,261	8,212	41,376	40,000	3.4-		
35 407 CELLULAR	7,963	5,000	59.3-	2,963-	610	7,190	5,000	43.8-		
35 408 NETWORK SYSTEM	10,913	25,000	56.4	14,087	2,237	10,932	50,000	78.1		
TOTAL - SUPPLIES & SERV - COMPUT	75,651	102,500	26.2	26,849	11,059	76,394	97,500	21.7		

SUPPLIES & SERV - PLANT OPERATIONS

44 341 HYDRO	72,852	350,000	79.2	277,148	0	65,253	350,000	81.4		
44 343 HEATING - GAS	63,932	0	0.0	63,932-	0	53,855	0	0.0		
44 346 WATER & SEWAGE	4,876	0	0.0	4,876-	286	10,478	0	0.0		
44 371 CLEANING PRODUCTS	2,811	0	0.0	2,811-	177	4,041	0	0.0		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
44 372 CLEANING TOOLS	495	0	0.0	495-	0	2,063	0	0.0		
44 373 TOILET PAPER	604	0	0.0	604-	109	973	0	0.0		
44 377 INTRUSION ALARMS	13,649	0	0.0	13,649-	1,078	13,179	0	0.0		
44 378 FIRE SAFETY	9,817	0	0.0	9,817-	2	9,429	0	0.0		
44 379 REPAIRS - HEALTH & SAFETY	4,766	0	0.0	4,766-	1,631	4,280	0	0.0		
44 380 REPAIRS - EQUIPMENT	356	0	0.0	356-	0	606	0	0.0		
44 381 ASPHALT/CONCRETE	3,658	0	0.0	3,658-	1	0	0	0.0		
44 382 FENCING	0	0	0.0	0	0	483	0	0.0		
44 383 LANDSCAPING	74,012	0	0.0	74,012-	3,402	2,372	0	0.0		
44 384 DRAINAGE	1,237	0	0.0	1,237-	6,724	1,231	0	0.0		
44 385 GRASS CUTTING	11,219	0	0.0	11,219-	0	3,785	0	0.0		
44 386 SNOW PLOWING	22,528	0	0.0	22,528-	0	25,703	0	0.0		
44 388 GARBAGE DISPOSAL	1,211	0	0.0	1,211-	1,243	1,354	0	0.0		
44 389 LINE MARKING	0	0	0.0	0	1	0	0	0.0		
44 417 SECURITY & SURVIELANCE	14,020	0	0.0	14,020-	212	0	0	0.0		
44 418 CONTRACTED CLEANING	7,161	0	0.0	7,161-	408	16,013	0	0.0		
44 611 RENTAL/LEASE - NON INSTRUCT ACCO	48,304	92,500	47.8	44,196	26,565	36,544	92,500	60.5		
44 653 PROFESSIONAL FEES	1,707	0	0.0	1,707-	4,967	1,710	0	0.0		
TOTAL - SUPPLIES & SERV - PLANT O	359,215	442,500	18.8	83,285	46,806	253,354	442,500	42.7		

SUPPLIES & SERVICES- BUILDING MTC.

44 401 REPAIRS - F & E	0	0	0.0	0	27	0	0	0.0
44 430 SCHOOL GENERAL MAINTENANCE	0	0	0.0	0	0	142	0	0.0
44 458 P.A. & TELEPHONE SYSTEMS	0	0	0.0	0	0	6,542	0	0.0
44 459 CLOCK SYSTEMS	105	0	0.0	105-	1	0	0	0.0
44 460 H.V.A.C.	36,578	0	0.0	36,578-	400	31,633	0	0.0
44 461 BOILER REPAIR	481	0	0.0	481-	0	22,167	0	0.0
44 462 ELECTRICAL REPAIR	8,628	0	0.0	8,628-	2	9,188	0	0.0
44 463 ROOFING	709	0	0.0	709-	4	0	0	0.0
44 464 WINDOW GLASS & FRAME	1,993	0	0.0	1,993-	4	2,796	0	0.0
44 465 PLUMBING	12,783	0	0.0	12,783-	1	12,861	0	0.0
44 466 PAINTING	2,900	0	0.0	2,900-	5	1,494	0	0.0
44 467 PORTABLES	409	0	0.0	409-	0	542	0	0.0
44 468 FLOOR & CEILING	6,033	0	0.0	6,033-	0	13,590	0	0.0
44 469 HARDWARE	7,444	0	0.0	7,444-	0	9,714	0	0.0
44 470 CARPENTRY	431	0	0.0	431-	0	16,969	0	0.0
44 471 DRAPERY	0	0	0.0	0	10,134	1,306	0	0.0
44 472 MASONRY	0	0	0.0	0	2	7,061	0	0.0
44 473 TOOLS	5,308	0	0.0	5,308-	6,617	6,935	0	0.0
44 654 OTHER CONTRACTUAL SERVICES	11,723	150,000	92.2	138,277	1	20,924	100,000	79.1

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

BOARD ADMINISTRATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
44 759 BUILDINGS	16,844	0	0.0	16,844-	0	0	0	0.0		
TOTAL - SUPPLIES & SERVICES- BUIL	112,369	150,000	25.1	37,631	17,198	163,864	100,000	63.9-		
FURNITURE & EQUIPMENT										
33 551 ADDITIONAL - FURNITURE	17,676	10,000	76.8-	7,676-	0	7,250	10,000	27.5		
33 552 ADDITIONAL - COMPUTERS	80,414	90,000	10.7	9,586	0	2,146	50,000	95.7		
35 552 ADDITIONAL - COMPUTERS	32,450	30,000	8.2-	2,450-	1,338	2,855	0	0.0		
TOTAL - FURNITURE & EQUIPMENT	130,540	130,000	0.4-	540-	1,338	12,251	60,000	79.6		
FEES & CONTRACTS										
33 651 AUDIT FEES	0	75,000	100.0	75,000	0	0	75,000	100.0		
33 652 LEGAL FEES	34,371	75,000	54.2	40,629	0	28,414	75,000	62.1		
33 653 PROFESSIONAL FEES	2,523	10,000	74.8	7,477	0	13,161	10,000	31.6-		
34 653 PROFESSIONAL FEES	22,579	70,000	67.7	47,421	168	58,218	70,000	16.8		
35 653 PROFESSIONAL FEES	30,454	60,000	49.2	29,546	0	11,920	60,000	80.1		
35 661 SOFTWARE LICENSES & SUPPORT	146,238	175,000	16.4	28,762	8,458	126,946	75,000	69.3-		
35 662 HARDWARE MAINTENANCE & SUPPORT	68,945	75,000	8.1	6,055	10,697	35,737	175,000	79.6		
TOTAL - FEES & CONTRACTS	305,110	540,000	43.5	234,890	19,323	274,396	540,000	49.2		
MISCELLANEOUS EXPENDITURES										
33 702 SCHOOL COUNCILS/CPTA FEES	0	5,000	100.0	5,000	0	0	5,000	100.0		
33 704 DIRECTOR'S DISCRETIONARY	0	2,500	100.0	2,500	0	0	2,500	100.0		
33 707 BOARD APPRECIATION NIGHT	80-	15,000	100.5	15,080	0	50-	15,000	100.3		
33 708 SCHOLARSHIP	1,500	2,500	40.0	1,000	0	0	2,500	100.0		
33 709 TRIBUTES & GIFTS	1,431	15,000	90.5	13,569	0	9,048	15,000	39.7		
TOTAL - MISCELLANEOUS EXPENDIT	2,851	40,000	92.9	37,149	0	8,998	40,000	77.5		
TOTAL - BOARD ADMINISTRATION	4,363,160	7,168,736	39.1	2,805,576	245,535	3,983,122	6,606,215	39.7		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
CLASSROOM TEACHERS										
10 165	SECONDMENT LEAVE	79,782	0	0.0	79,782-	0	77,062	0	0.0	
10 170	REGULAR DAY SCHOOL TEACHER	24,657,964	43,450,227	43.3	18,792,263	0	23,016,241	38,991,243	41.0	
10 171	SPECIAL EDUCATION TEACHERS	2,573,968	3,961,762	35.0	1,387,794	0	2,421,813	4,081,171	40.7	
10 172	PREP & PLANNING TEACHER	487,965	0	0.0	487,965-	0	480,647	4,623,615	89.6	
10 173	HOME INSTRUCTION TEACHER	5,994	10,000	40.1	4,006	0	3,441	5,000	31.2	
10 174	F.S.L. TEACHER GR. 1-3	1,364,663	2,722,000	49.9	1,357,337	0	1,489,595	1,710,069	12.9	
10 175	F.S.L. TEACHER GR. 4-8	1,876,111	3,620,000	48.2	1,743,889	0	1,629,690	1,798,394	9.4	
10 179	E.S.L. TEACHER	576,951	1,220,395	52.7	643,444	0	332,899	427,974	22.2	
10 180	LEARNING OPPORTUNITY TEACHERS	781,272	1,809,186	56.8	1,027,914	0	742,502	1,657,447	55.2	
10 184	LONG-TERM LEAVE OF ABSENCE	4,563,509	6,000,000	23.9	1,436,491	21,083	3,470,355	5,063,000	31.5	
10 265	BENEFITS - SECONDMENT	7,033	0	0.0	7,033-	0	6,675	0	0.0	
10 270	BENEFITS - REG. DAY SCHOOL TEACHE	2,760,740	5,694,862	51.5	2,934,122	30,043	2,657,059	5,247,602	49.4	
10 271	BENEFITS - SPEC. ED. TEACHERS	259,651	485,483	46.5	225,832	0	248,243	520,613	52.3	
10 272	BENEFITS - PREP & PLANNING TEACHE	53,797	0	0.0	53,797-	0	52,545	583,293	91.0	
10 273	BENEFITS - HOME INSTRUCTION TEAC	467	611	23.6	144	0	171	314	45.5	
10 274	BENEFITS - F.S.L. (GR 1-3)	146,449	333,560	56.1	187,111	0	195,918	215,733	9.2	
10 275	BENEFITS - F.S.L. (GR 4-8)	207,757	443,602	53.2	235,845	0	188,691	226,876	16.8	
10 279	BENEFITS - E.S.L. TEACHER	60,418	149,550	59.6	89,132	0	31,312	53,992	42.0	
10 280	BENEFITS - L.O.P. & OTHER TEACHER	79,300	221,701	64.2	142,401	0	75,552	209,096	63.9	
10 284	BENEFITS - LONG TERM OCCASSIONAL	376,604	366,713	2.7-	9,891-	0	292,009	315,216	7.4	
TOTAL - CLASSROOM TEACHERS		40,920,395	70,489,652	42.0	29,569,257	51,126	37,412,420	65,730,648	43.1	
OCCASSIONAL TEACHERS										
10 181	LONG-TERM SICK LEAVE	151,324	275,000	45.0	123,676	0	144,087	150,000	3.9	
10 182	SHORT TERM TEACHER REPLACEMENT	1,301,113	1,394,002	6.7	92,889	0	1,000,682	1,363,189	26.6	
10 183	SHORT TERM - OCCASSIONAL TEACHE	0	25,000	100.0	25,000	0	16,244	39,000	58.4	
10 281	BENEFITS - L/T SICK LEAVE	12,938	43,620	70.3	30,682	0	13,000	25,047	48.1	
10 282	BENEFITS - SHORT TERM REPLACEMEN	98,443	221,109	55.5	122,666	0	76,273	227,618	66.5	
10 283	BENEFITS - SHORT TERM OCCASSIONA	0	3,966	100.0	3,966	0	1,498	6,512	77.0	
25 182	SHORT TERM TEACHER REPLACEMENT	0	53,803	100.0	53,803	0	0	53,040	100.0	
25 282	BENEFITS - SHORT TERM REPLACEMEN	0	8,534	100.0	8,534	0	0	8,856	100.0	
TOTAL - OCCASSIONAL TEACHERS		1,563,818	2,025,034	22.8	461,216	0	1,251,784	1,873,262	33.2	
TEACHER ASSISTANTS										
10 190	CHILD & YOUTH WORKER	667,413	781,782	14.6	114,369	0	593,388	850,000	30.2	
10 191	EDUCATIONAL ASST.	4,928,241	7,399,297	33.4	2,471,056	0	4,519,784	7,124,214	36.6	
10 195	EDUCATIONAL ASST. - TEMPORARY	121,719	150,000	18.9	28,281	0	81,366	119,000	31.6	
10 196	TUTORS IN THE CLASSROOM	22,882	0	0.0	22,882-	0	17,190	0	0.0	
10 290	BENEFIT - C & Y WORKERS	148,190	200,156	26.0	51,966	0	129,832	248,082	47.7	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
10 291 BENEFITS - ED. ASST.	1,142,970	1,809,633	36.8	666,663	0	1,049,134	1,866,643	43.8		
10 295 BENEFITS - ED. ASST. (TEMP)	8,834	22,013	59.9	13,179	0	5,662	8,280	31.6		
10 296 BENEFITS - TUTORS IN THE CLASSROOM	1,159	0	0.0	1,159-	0	831	0	0.0		
21 137 COMMUNICATION ASSISTANT	153,686	175,000	12.2	21,314	0	134,080	178,501	24.9		
21 237 BENEFITS - COMM. ASST.	34,992	44,804	21.9	9,812	0	28,667	52,099	45.0		
TOTAL - TEACHER ASSISTANTS	7,230,086	10,582,685	31.7	3,352,599	0	6,559,934	10,446,819	37.2		

PROFESSIONAL & PARA-PROFESSIONAL

10 170 REGULAR DAY SCHOOL TEACHER	622,309	945,000	34.2	322,691	0	572,467	800,000	28.4
10 270 BENEFITS - REG. DAY SCHOOL TEACHE	67,673	115,803	41.6	48,130	0	62,816	95,999	34.6
21 131 INTERPRETERS	0	103,000	100.0	103,000	0	0	0	0.0
21 132 PSYCHOLOGIST	86,112	130,000	33.8	43,888	0	65,158	150,000	56.6
21 133 SPEECH PATHOLOGIST	176,736	279,707	36.8	102,971	0	191,766	277,721	31.0
21 134 SOCIAL WORKER	0	20,000	100.0	20,000	0	0	0	0.0
21 136 SPECIAL NEEDS FACILITATOR	124,436	212,797	41.5	88,361	0	121,357	246,490	50.8
21 233 BENEFITS - SPEECH PATH.	31,210	81,848	61.9	50,638	0	36,416	63,636	42.8
21 236 BENEFITS - SPECIAL NEEDS	25,853	62,269	58.5	36,416	0	25,986	56,481	54.0
22 107 INFO. TECHNOLOGY ASSISTANT	0	0	0.0	0	0	1,038-	0	0.0
22 116 OVERTIME	23,248	0	0.0	23,248-	0	18,541	0	0.0
22 135 TECHNICIANS	203,677	386,182	47.3	182,505	0	178,632	342,428	47.8
22 235 BENEFITS - TECHNICIANS	39,551	83,961	52.9	44,410	0	33,197	77,311	57.1
25 129 TEACHER TRAINER	4,013	0	0.0	4,013-	0	16,699	57,890	71.2
25 229 BENEFITS - TEACHER TRAINER	829	0	0.0	829-	0	3,391	13,070	74.1
TOTAL - PROFESSIONAL & PARA-PRO	1,405,647	2,420,567	41.9	1,014,920	0	1,325,388	2,181,026	39.2

LIBRARY & GUIDANCE

23 135 TECHNICIANS	982,038	1,529,404	35.8	547,366	0	938,982	1,532,860	38.7
23 138 TEMPORARY ASSISTANCE	12,151	25,000	51.4	12,849	0	10,776	0	0.0
23 235 BENEFITS - TECHNICIANS	248,514	419,804	40.8	171,290	0	238,483	424,333	43.8
23 238 BENEFITS - TEMPORARY ASSIS ST.SER	914	2,084	56.1	1,170	0	893	0	0.0
TOTAL - LIBRARY & GUIDANCE	1,243,617	1,976,292	37.1	732,675	0	1,189,134	1,957,193	39.2

PRINCIPALS & V.P.

15 151 PRINCIPALS	3,130,319	5,266,085	40.6	2,135,766	0	2,952,496	5,500,000	46.3
15 152 VICE-PRINCIPALS	351,831	607,000	42.0	255,169	0	323,297	495,441	34.8
15 251 BENEFITS - PRINCIPALS	286,641	481,253	40.4	194,612	0	289,533	487,249	40.6
15 252 BENEFITS - VICE PRINCIPALS	31,967	51,410	37.8	19,443	0	32,191	43,891	26.7
TOTAL - PRINCIPALS & V.P.	3,800,758	6,405,748	40.7	2,604,990	0	3,597,517	6,526,581	44.9

SCHOOL SECRETARIES

15 112 CLERICAL	1,054,280	1,792,399	41.2	738,119	0	953,811	1,623,462	41.3
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NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
15 115 TEMPORARY ASSISTANT	26,497	50,000	47.0	23,503	0	45,955	40,000	14.9		
15 212 BENEFITS - CLERICAL	267,368	506,759	47.2	239,391	0	251,485	484,347	48.1		
15 215 BENEFITS - TEMP ASSISTANT	2,043	4,212	51.5	2,169	0	2,482	3,479	28.7		
TOTAL - SCHOOL SECRETARIES	1,350,188	2,353,370	42.6	1,003,182	0	1,253,733	2,151,288	41.7		

TEACHER CONSULTANTS

21 161 CONSULTANT TEACHER	111,355	200,000	44.3	88,645	0	98,691	200,000	50.7
21 162 CO-ORDINATOR TEACHER	93,907	180,000	47.8	86,093	0	93,361	173,000	46.0
21 163 PROGRAM OFFICER	67,976	106,000	35.9	38,024	0	65,054	105,000	38.0
21 261 BENEFITS - CONSULTANT	15,409	24,508	37.1	9,099	0	9,787	25,664	61.9
21 262 BENEFITS - CO-ORDINATOR	10,111	22,059	54.2	11,948	0	9,388	18,450	49.1
21 263 BENEFITS - PROGRAM OFFICER	5,999	12,989	53.8	6,990	0	5,733	13,246	56.7
25 161 CONSULTANT TEACHER	296,602	914,000	67.6	617,398	0	246,527	700,500	64.8
25 162 CO-ORDINATOR TEACHER	6,573	0	0.0	6,573-	0	0	0	0.0
25 163 PROGRAM OFFICER	135,953	106,000	28.3-	29,953-	0	65,054	105,000	38.0
25 261 BENEFITS - CONSULTANT	30,087	112,003	73.1	81,916	0	23,522	88,371	73.4
25 263 BENEFITS - PROGRAM OFFICER	12,729	12,989	2.0	260	0	3,743	13,246	71.7
TOTAL - TEACHER CONSULTANTS	786,701	1,690,548	53.5	903,847	0	620,860	1,442,477	57.0

PROFESSIONAL DEVELOPMENT

10 315 PROF. DEVELOP. - ACADEMIC	59,849	170,000	64.8	110,151	1,532	30,490	170,000	82.1
15 314 PROF. DEVEL. SCHOOL SEC.	1,679	0	0.0	1,679-	505	0	0	0.0
15 317 PROFESSIONAL DEVELOPMENT (NT)	14,016	130,000	89.2	115,984	0	59,381	130,000	54.3
21 315 PROF. DEVELOP. - ACADEMIC	0	0	0.0	0	0	3,338	25,000	86.7
21 317 PROFESSIONAL DEVELOPMENT (NT)	0	25,000	100.0	25,000	0	0	0	0.0
23 317 PROFESSIONAL DEVELOPMENT (NT)	0	20,000	100.0	20,000	0	0	0	0.0
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	25,000	100.0	25,000	0	0	45,000	100.0
TOTAL - PROFESSIONAL DEVELOPME	75,544	370,000	79.6	294,456	2,037	93,209	370,000	74.8

CENTRAL PROGRAM CLASSROOM RESOU

10 320 TEXTBOOKS, LEARNING MATERIAL	507,618	300,000	69.2	207,618-	0	325	300,000	99.9
10 330 CLASSROOM SUPPLIES & SERVICES	611,003	1,204,100	49.3	593,097	67,640	449,048	1,249,475	64.1
21 330 CLASSROOM SUPPLIES & SERVICES	35,842	95,000	62.3	59,158	3,922	28,253	211,554	86.7
TOTAL - CENTRAL PROGRAM CLASS	1,154,463	1,599,100	27.8	444,637	71,562	477,626	1,761,029	72.9

CLASSROOM SUPPLIES & SERVICES

10 320 TEXTBOOKS, LEARNING MATERIAL	158,063	406,294	61.1	248,231	9,367	151,576	355,792	57.4
10 330 CLASSROOM SUPPLIES & SERVICES	331,262	720,598	54.0	389,336	29,886	341,936	612,129	44.1
10 333 SPECIAL MINISTRY GRANTS	5,150-	0	0.0	5,150	0	0	0	0.0
10 335 PRINTING & COPIER - INSTR.	207,811	294,700	29.5	86,889	13,605	220,213	310,452	29.1
10 361 TRAVEL EXPENSE	9,490	30,000	68.4	20,510	0	8,517	10,000	14.8

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ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
10 450 EDUCATIONAL FIELD TRIPS	23,619	136,056	82.6	112,437	1,436	37,691	126,520	70.2		
10 451 SPORT COUNCIL	9,820-	0	0.0	9,820	0	4,945-	0	0.0		
23 320 TEXTBOOKS, LEARNING MATERIAL	51,046	70,922	28.0	19,876	5,634	46,921	66,600	29.6		
TOTAL - CLASSROOM SUPPLIES & SE	766,321	1,658,570	53.8	892,249	59,928	801,909	1,481,493	45.9		

INSTRUCTIONAL SUPPLIES & SERVICES

21 317 PROFESSIONAL DEVELOPMENT (NT)	2,101	20,000	89.5	17,899	0	1,596	1,313	21.5-
21 336 PRINTING & COPIER	5,569	15,000	62.9	9,431	0	1,863	1,965	5.2
21 361 TRAVEL EXPENSE	50,436	100,000	49.6	49,564	0	574	2,060	72.1
21 402 REPAIRS - COMPUTERS	6,190	5,000	23.8-	1,190-	0	1,562	1,537	1.6-
21 407 CELLULAR	3,609	5,000	27.8	1,391	0	19,280	27,000	28.6
21 420 HOSPITALITY	1,389	15,000	90.7	13,611	0	7,321	20,000	63.4
25 317 PROFESSIONAL DEVELOPMENT (NT)	2,959	20,000	85.2	17,041	0	60,076	123,623	51.4
25 336 PRINTING & COPIER	4,838	7,623	36.5	2,785	0	113	5,000	97.7
25 361 TRAVEL EXPENSE	9,557	25,000	61.8	15,443	0	3,519	5,000	29.6
25 402 REPAIRS - COMPUTERS	0	20,000	100.0	20,000	1	8,562	5,000	71.2-
25 407 CELLULAR	6,453	5,000	29.1-	1,453-	0	3,528	5,000	29.4
25 420 HOSPITALITY	4,514	10,000	54.9	5,486	0	5,335	50,000	89.3
TOTAL - INSTRUCTIONAL SUPPLIES &	97,615	247,623	60.6	150,008	1	113,329	247,498	54.2

SCHOOL ADMIN. SUPPLIES & SERVICES

15 325 COMPUTER SOFTWARE/CD ROM	0	0	0.0	0	0	11,887	25,000	52.5
15 361 TRAVEL EXPENSE	18,708	30,000	37.6	11,292	0	22,019	55,000	60.0
15 401 REPAIRS - F & E	1,478	0	0.0	1,478-	1,199	2,366	0	0.0
15 404 REPAIRS - TELEPHONE	76,430	108,876	29.8	32,446	14,276	82,725	58,876	40.5-
15 405 TELEPHONE - VOICE	102,160	180,000	43.2	77,840	0	161,938	140,000	15.7-
15 407 CELLULAR	2,272	0	0.0	2,272-	0	1,631	0	0.0
15 410 OFFICE SUPPLIES & SERVICES	41,509	98,953	58.1	57,444	3,434	43,163	44,499	3.0
15 415 SCHOOL COUNCIL (SCH)	9,043	57,640	84.3	48,597	545	16,223	94,390	82.8
15 416 SCHOOL COUNCIL - SPECIAL	34,747-	0	0.0	34,747	0	25,971-	1,112	435.5
15 420 HOSPITALITY	9,337	24,400	61.7	15,063	0	14,662	22,800	35.7
15 422 PRO GRANT	17,106-	0	0.0	17,106	0	16,504-	2,200	850.2
TOTAL - SCHOOL ADMIN. SUPPLIES &	209,084	499,869	58.2	290,785	19,454	314,139	443,877	29.2

COMPUTERS - CLASSROOM

10 402 REPAIRS - COMPUTERS	15,174	55,000	72.4	39,826	1,126	14,734	75,000	80.4
10 406 DATA COMMUNICATION LINES	48,959	107,843	54.6	58,884	0	48,581	107,843	55.0
10 408 NETWORK SYSTEM	207,110	343,899	39.8	136,789	0	204,953	343,899	40.4
10 552 ADDITIONAL - COMPUTERS	169,973	192,196	11.6	22,223	5,216	151,132	202,146	25.2
10 661 SOFTWARE LICENSES & SUPPORT	69,372	41,340	67.8-	28,032-	0	14,379	41,340	65.2
22 381 TRAVEL EXPENSE	10,890	0	0.0	10,890-	0	12,940	0	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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ELEMENTARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
22 402 REPAIRS - COMPUTERS	63,399	55,000	15.3-	8,399-	4,209	79,228	100,000	20.8		
22 407 CELLULAR	3,513	0	0.0	3,513-	209	1,285	0	0.0		
TOTAL - COMPUTERS - CLASSROOM	588,390	795,278	26.0	206,888	10,760	527,232	870,228	39.4		
COMPUTERS - NON CLASSROOM										
15 552 ADDITIONAL - COMPUTERS	0	75,000	100.0	75,000	0	0	75,000	100.0		
TOTAL - COMPUTERS - NON CLASSR	0	75,000	100.0	75,000	0	0	75,000	100.0		
F & E - CLASSROOM										
10 551 ADDITIONAL - FURNITURE	235,219	325,004	27.6	89,785	65,404	176,703	326,305	45.9		
TOTAL - F & E - CLASSROOM	235,219	325,004	27.6	89,785	65,404	176,703	326,305	45.9		
F & E - NON CLASSROOM										
15 551 ADDITIONAL - FURNITURE	12,247	38,155	67.9	25,908	0	14,170	43,843	67.7		
15 601 RENTAL/LEASE - FURNITURE	3,529	5,000	29.4	1,471	0	0	0	0.0		
TOTAL - F & E - NON CLASSROOM	15,776	43,155	63.4	27,379	0	14,170	43,843	67.7		
TOTAL - ELEMENTARY SCHOOLS	61,443,622	103,557,495	40.7	42,113,873	280,272	55,729,087	97,928,567	43.1		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
CLASSROOM TEACHERS									
CLASSROOM TEACHERS									
10 165	SECONDMENT LEAVE	66,498	0	0.0	66,498-	0	99,878	0	0.0
10 170	REGULAR DAY SCHOOL TEACHER	20,428,247	34,948,148	41.6	14,519,901	0	19,249,341	27,860,402	30.9
10 171	SPECIAL EDUCATION TEACHERS	841,869	2,252,076	62.6	1,410,207	0	647,580	1,022,544	36.7
10 172	PREP & PLANNING TEACHER	0	0	0.0	0	0	0	5,820,737	100.0
10 173	HOME INSTRUCTION TEACHER	13,475	15,000	10.2	1,525	0	10,332	15,000	31.1
10 179	E.S.L. TEACHER	159,519	183,920	13.3	24,401	0	179,909	173,648	3.6-
10 184	LONG-TERM LEAVE OF ABSENCE	1,604,449	2,350,000	31.7	745,551	0	1,512,636	2,350,000	35.6
10 265	BENEFITS - SECONDMENT	7,474	0	0.0	7,474-	0	11,318	0	0.0
10 270	BENEFITS - REG. DAY SCHOOL TEACHE	2,106,004	4,135,795	49.1	2,029,791	0	2,015,026	3,355,452	40.0
10 271	BENEFITS - SPEC. ED. TEACHERS	87,091	258,105	66.3	171,014	0	61,872	153,181	59.6
10 272	BENEFITS - PREP & PLANNING TEACHE	0	0	0.0	0	0	0	679,530	100.0
10 273	BENEFITS - HOME INSTRUCTION TEAC	1,133	892	27.0-	241-	0	715	899	20.5
10 279	BENEFITS - E.S.L. TEACHER	16,032	21,080	24.0	5,048	0	18,678	20,273	7.9
10 284	BENEFITS - LONG TERM OCCASSIONAL	135,600	139,689	2.9	4,089	0	130,671	140,780	7.2
15 153	DEPARTMENT HEAD - ALLOWANCE	0	357,000	100.0	357,000	0	0	308,000	100.0
15 253	BENEFITS - DEPT HEAD ALLOWANCE	0	9,689	100.0	9,689	0	0	13,997	100.0
TOTAL - CLASSROOM TEACHERS		25,467,391	44,671,394	43.0	19,204,003	0	23,937,956	41,914,443	42.9
OCCASSIONAL TEACHERS									
10 181	LONG-TERM SICK LEAVE	146,656	200,000	26.7	53,344	0	73,281	100,000	26.7
10 182	SHORT TERM TEACHER REPLACEMENT	724,992	875,044	17.2	150,052	0	625,158	673,151	7.1
10 183	SHORT TERM - OCCASSIONAL TEACHE	0	0	0.0	0	0	0	20,000	100.0
10 281	BENEFITS - L/T SICK LEAVE	12,134	22,893	47.0	10,759	0	6,629	14,348	53.8
10 282	BENEFITS - SHORT TERM REPLACEMEN	53,630	100,162	46.5	46,532	0	47,898	96,588	50.4
10 283	BENEFITS - SHORT TERM OCCASSIONA	0	0	0.0	0	0	0	2,869	100.0
24 182	SHORT TERM TEACHER REPLACEMENT	0	1,908	100.0	1,908	0	0	1,425	100.0
24 282	BENEFITS - SHORT TERM REPLACEMEN	0	219	100.0	219	0	0	205	100.0
25 182	SHORT TERM TEACHER REPLACEMENT	0	12,182	100.0	12,182	0	0	13,639	100.0
25 282	BENEFITS - SHORT TERM REPLACEMEN	0	1,394	100.0	1,394	0	0	1,957	100.0
TOTAL - OCCASSIONAL TEACHERS		937,412	1,213,802	22.8	276,390	0	752,966	924,182	18.5
TEACHER ASSISTANTS									
10 190	CHILD & YOUTH WORKER	179,967	260,166	30.8	80,199	0	146,588	249,732	41.3
10 191	EDUCATIONAL ASST.	1,798,087	2,621,972	31.4	823,885	0	1,635,724	2,269,426	27.9
10 195	EDUCATIONAL ASST. - TEMPORARY	56,914	75,000	24.1	18,086	0	32,613	50,000	34.8
10 196	TUTORS IN THE CLASSROOM	10,684	0	0.0	10,684-	0	8,862	0	0.0
10 290	BENEFIT - C & Y WORKERS	43,135	74,618	42.2	31,483	0	40,211	74,579	46.1
10 291	BENEFITS - ED. ASST.	414,678	669,410	38.1	254,732	0	388,361	655,350	40.7
10 295	BENEFITS - ED. ASST. (TEMP)	4,605	6,290	26.8	1,685	0	2,380	3,700	35.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
10 296 BENEFITS - TUTORS IN THE CLASSROO	476	0	0.0	476-	0	396	0	0.0
TOTAL - TEACHER ASSISTANTS	2,508,546	3,707,456	32.3	1,198,910	0	2,255,135	3,302,787	31.7

PROFESSIONAL & PARA-PROFESSIONAL

10 177 CHAPLAIN - NON TEACHER	265,857	472,638	43.8	206,781	0	291,721	445,446	34.5
10 277 BENEFITS - CHAPLAIN NON TEACHER	45,135	110,112	59.0	64,977	0	51,704	107,385	51.9
21 131 INTERPRETERS	20,541	35,845	42.7	15,304	0	19,848	31,900	37.8
21 134 SOCIAL WORKER	45,218	78,381	42.3	33,163	0	39,951	68,489	41.7
21 231 BENEFITS - INTERPRETERS	916	6,020	84.8	5,104	0	896	5,635	84.1
21 234 BENEFITS - SOCIAL WORKER	8,259	13,161	37.3	4,902	0	7,476	12,098	38.2
22 107 INFO. TECHNOLOGY ASSISTANT	0	0	0.0	0	0	210-	0	0.0
22 135 TECHNICIANS	213,850	421,707	49.3	207,857	0	198,596	359,376	44.7
22 235 BENEFITS - TECHNICIANS	44,627	212,038	79.0	167,411	0	43,002	196,939	78.2
25 129 TEACHER TRAINER	4,013	0	0.0	4,013-	0	16,699	0	0.0
25 229 BENEFITS - TEACHER TRAINER	829	0	0.0	829-	0	3,391	0	0.0
TOTAL - PROFESSIONAL & PARA-PRO	649,245	1,349,902	51.9	700,657	0	673,074	1,227,268	45.2

LIBRARY & GUIDANCE

23 135 TECHNICIANS	186,267	283,556	34.3	97,289	0	184,534	272,205	32.2
23 138 TEMPORARY ASSISTANCE	5,292	5,000	5.8-	292-	0	1,398	5,000	72.1
23 235 BENEFITS - TECHNICIANS	46,017	76,150	39.6	30,133	0	45,570	75,365	39.5
23 238 BENEFITS - TEMPORARY ASSIS ST.SER	453	422	7.4-	31-	0	79	468	83.2
TOTAL - LIBRARY & GUIDANCE	238,029	365,128	34.8	127,099	0	231,581	353,038	34.4

PRINCIPALS & V.P.

15 151 PRINCIPALS	580,133	1,001,220	42.1	421,087	0	553,420	1,359,857	59.3
15 152 VICE-PRINCIPALS	800,191	1,360,000	41.2	559,809	0	760,564	900,000	15.5
15 251 BENEFITS - PRINCIPALS	55,766	107,264	48.0	51,498	0	48,016	130,482	63.2
15 252 BENEFITS - VICE PRINCIPALS	76,143	145,700	47.7	69,557	0	73,801	86,359	14.5
TOTAL - PRINCIPALS & V.P.	1,512,233	2,614,184	42.2	1,101,951	0	1,435,801	2,476,698	42.0

SCHOOL SECRETARIES

15 112 CLERICAL	903,648	1,496,344	39.6	592,696	0	842,385	1,464,450	42.5
15 115 TEMPORARY ASSISTANT	33,934	25,000	35.7-	8,934-	0	16,676	15,000	11.2-
15 212 BENEFITS - CLERICAL	214,021	393,827	45.7	179,806	0	207,820	390,211	46.7
15 215 BENEFITS - TEMP ASSISTANT	6,247	2,152	190.3-	4,095-	0	1,061	1,322	19.7
TOTAL - SCHOOL SECRETARIES	1,167,850	1,917,323	39.6	759,473	0	1,067,942	1,870,983	42.9

TEACHER CONSULTANTS

25 161 CONSULTANT TEACHER	225,406	556,340	59.5	330,934	0	190,444	581,936	67.3
25 163 PROGRAM OFFICER	0	0	0.0	0	0	0	105,000	100.0
25 261 BENEFITS - CONSULTANT	29,460	63,761	53.8	34,301	0	20,137	67,937	70.4

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25 263 BENEFITS - PROGRAM OFFICER	0	0	0.0	0	0	0	12,257	100.0	
TOTAL - TEACHER CONSULTANTS	254,866	620,101	58.9	365,235	0	210,581	767,130	72.6	
SALARY & BEN - LIBRARY & GUIDANCE									
24 178 LIBRARY/GUIDANCE TEACHER	1,312,919	1,508,891	13.0	195,972	0	1,125,610	1,424,619	21.0	
24 278 BENEFITS - LIBRARY/GUIDANCE TEACH	135,748	172,931	21.5	37,183	0	110,478	166,315	33.6	
TOTAL - SALARY & BEN - LIBRARY &	1,448,667	1,681,822	13.9	233,155	0	1,236,088	1,590,934	22.3	
SALARY & BEN - EDUCATIONAL ASSIST.									
TOTAL - SALARY & BEN - EDUCATION	0	0	0.0	0	0	0	0	0.0	
PROFESSIONAL DEVELOPMENT									
10 315 PROF. DEVELOP. - ACADEMIC	36,733	80,000	54.1	43,267	0	21,699	80,000	72.9	
15 314 PROF. DEVEL. SCHOOL SEC.	363	0	0.0	363-	0	0	0	0.0	
15 317 PROFESSIONAL DEVELOPMENT (NT)	5,001	35,000	85.7	29,999	0	20,120	35,000	42.5	
21 315 PROF. DEVELOP. - ACADEMIC	0	5,000	100.0	5,000	0	1,254	5,000	74.9	
24 317 PROFESSIONAL DEVELOPMENT (NT)	0	10,000	100.0	10,000	0	0	10,000	100.0	
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	5,000	100.0	5,000	0	0	5,000	100.0	
TOTAL - PROFESSIONAL DEVELOPME	42,097	135,000	68.8	92,903	0	43,073	135,000	68.1	
CENTRAL PROGRAM CLASSROOM RESOU									
10 320 TEXTBOOKS, LEARNING MATERIAL	0	200,000	100.0	200,000	0	2,857	200,000	98.6	
10 330 CLASSROOM SUPPLIES & SERVICES	716,834	1,593,206	55.0	876,372	132,679	396,867	1,335,875	70.3	
21 330 CLASSROOM SUPPLIES & SERVICES	16,156	30,000	46.2	13,844	431	8,508	30,000	71.6	
TOTAL - CENTRAL PROGRAM CLASS	732,990	1,823,206	59.8	1,090,216	133,110	408,232	1,565,875	73.9	
CLASSROOM SUPPLIES & SERVICES									
10 320 TEXTBOOKS, LEARNING MATERIAL	121,572	391,365	68.9	269,792	31,162	126,976	317,845	60.1	
10 330 CLASSROOM SUPPLIES & SERVICES	425,272	772,051	44.9	346,779	81,116	458,188	806,689	43.2	
10 332 HEALTHY SCHOOLS	6,894-	0	0.0	6,894	0	0	0	0.0	
10 333 SPECIAL MINISTRY GRANTS	2,700-	0	0.0	2,700	0	0	0	0.0	
10 335 PRINTING & COPIER - INSTR.	143,743	249,944	42.5	106,201	2,714	123,762	222,784	44.5	
10 350 FOOD SUPPLIES & SERVICES	54,113	80,000	32.4	25,887	0	14,469	28,706	49.6	
10 361 TRAVEL EXPENSE	31,347	50,000	37.3	18,653	0	57,453	85,000	32.4	
10 404 REPAIRS - TELEPHONE	0	0	0.0	0	0	0	11,131	100.0	
10 450 EDUCATIONAL FIELD TRIPS	117,797	94,750	24.3-	23,047-	15,408	98,045	98,110	0.1	
23 320 TEXTBOOKS, LEARNING MATERIAL	48,689	74,223	34.4	25,534	6,505	38,257	83,830	54.4	
TOTAL - CLASSROOM SUPPLIES & SE	932,939	1,712,333	45.5	779,393	136,905	917,150	1,654,095	44.6	
INSTRUCTIONAL SUPPLIES & SERVICES									
21 317 PROFESSIONAL DEVELOPMENT (NT)	201	1,000	79.9	799	0	675	1,000	32.5	
21 336 PRINTING & COPIER	0	5,000	100.0	5,000	0	1,225	5,000	75.5	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
21 361 TRAVEL EXPENSE	4,987	20,000	75.1	15,013	0	5,982	23,000	74.0		
21 402 REPAIRS - COMPUTERS	122	1,000	87.8	878	0	0	1,000	100.0		
25 317 PROFESSIONAL DEVELOPMENT (NT)	0	2,000	100.0	2,000	0	670	2,000	66.5		
25 336 PRINTING & COPIER	752	10,000	92.5	9,248	0	3,009	10,000	69.9		
25 361 TRAVEL EXPENSE	13,852	9,000	53.9	4,852	0	3,509	9,000	139.0		
25 402 REPAIRS - COMPUTERS	0	1,000	100.0	1,000	0	0	1,000	100.0		
25 420 HOSPITALITY	1,423	15,000	90.5	13,577	0	1,512	10,000	84.9		
TOTAL - INSTRUCTIONAL SUPPLIES &	21,337	64,000	66.7	42,663	0	9,564	62,000	84.6		

SCHOOL ADMIN. SUPPLIES & SERVICES

15 361 TRAVEL EXPENSE	9,794	15,000	34.7	5,206	0	5,367	25,000	78.5	
15 401 REPAIRS - F & E	279	0	0.0	279	136	0	0	0.0	
15 404 REPAIRS - TELEPHONE	30,185	61,131	50.6	30,946	0	38,202	75,000	49.1	
15 405 TELEPHONE - VOICE	32,219	100,000	67.8	67,781	0	57,193	50,000	14.4	
15 407 CELLULAR	16,785	0	0.0	16,785	0	12,016	0	0.0	
15 410 OFFICE SUPPLIES & SERVICES	55,837	112,361	50.3	56,524	4,553	46,437	85,055	45.4	
15 415 SCHOOL COUNCIL (SCH)	5,842	24,013	75.7	18,171	54	5,736	23,000	75.1	
15 416 SCHOOL COUNCIL - SPECIAL	4,102	0	0.0	4,102	0	604	0	0.0	
15 420 HOSPITALITY	63	6,400	99.0	6,337	0	3,214	6,400	49.8	
15 422 PRO GRANT	5,138	0	0.0	5,138	0	6,254	0	0.0	
TOTAL - SCHOOL ADMIN. SUPPLIES &	141,764	318,905	55.6	177,141	4,743	161,307	264,455	39.0	

COMPUTERS - CLASSROOM

10 402 REPAIRS - COMPUTERS	12,663	28,500	55.6	15,837	1,960	8,009	50,000	84.0	
10 406 DATA COMMUNICATION LINES	19,742	72,000	72.6	52,258	0	17,319	96,102	82.0	
10 408 NETWORK SYSTEM	35,868	78,000	54.0	42,132	0	33,889	102,091	66.8	
10 552 ADDITIONAL - COMPUTERS	168,736	207,988	18.9	39,252	39,713	89,367	160,098	44.2	
10 661 SOFTWARE LICENSES & SUPPORT	20,825	30,000	30.6	9,175	0	14,379	41,340	65.2	
22 361 TRAVEL EXPENSE	692	0	0.0	692	0	416	0	0.0	
22 402 REPAIRS - COMPUTERS	0	26,500	100.0	26,500	233	171	50,000	99.7	
22 407 CELLULAR	2,609	0	0.0	2,609	0	2,133	0	0.0	
TOTAL - COMPUTERS - CLASSROOM	261,135	442,988	41.1	181,853	41,906	165,683	499,631	66.8	

COMPUTERS - NON CLASSROOM

15 552 ADDITIONAL - COMPUTERS	2,056	25,000	91.8	22,944	12,501	6,925	25,000	72.3	
TOTAL - COMPUTERS - NON CLASSR	2,056	25,000	91.8	22,944	12,501	6,925	25,000	72.3	

F & E - CLASSROOM

10 551 ADDITIONAL - FURNITURE	104,225	87,104	19.7	17,121	13,248	97,995	88,067	11.3	
TOTAL - F & E - CLASSROOM	104,225	87,104	19.7	17,121	13,248	97,995	88,067	11.3	

F & E - NON CLASSROOM

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

SECONDARY SCHOOLS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
15 551 ADDITIONAL - FURNITURE	12,019	24,168	50.3	12,149	773	9,674	25,337	61.8		
TOTAL - F & E - NON CLASSROOM	12,019	24,168	50.3	12,149	773	9,674	25,337	61.8		
FEES & CONTRACTS										
10 654 OTHER CONTRACTUAL SERVICES	83,300	72,000	15.7-	11,300-	0	0	72,000	100.0		
40 665 RECYCLING	71	0	0.0	71-	0	0	0	0.0		
TOTAL - FEES & CONTRACTS	83,371	72,000	15.8-	11,371-	0	0	72,000	100.0		
TOTAL - SECONDARY SCHOOLS	36,508,172	62,845,816	41.9	26,337,643	343,186	33,620,727	58,818,923	42.8		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GRAND TOTAL-	36,508,172	62,845,816	0.0	26,337,643	343,186	33,620,727	58,818,923	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
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CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TEACHER ASSISTANTS								
TEACHER ASSISTANTS								
55 191 EDUCATIONAL ASST.	40,005	24,584	62.7-	15,421-	0	42,959	131,846	67.4
55 291 BENEFITS - ED. ASST.	10,917	4,425	E+02	6,492-	0	6,133	15,020	59.2
TOTAL - TEACHER ASSISTANTS	50,922	29,009	75.5-	21,913-	0	49,092	146,866	66.6
PROFESSIONAL & PARA-PROFESSIONAL								
55 107 INFO. TECHNOLOGY ASSISTANT	6,329	0	0.0	6,329-	0	0	40,459	100.0
55 125 DAY CARE PROVIDER	18,961	42,290	55.2	23,329	0	18,178	33,118	45.1
55 130 SETTLEMENT WORKER	1,263	0	0.0	1,263-	0	6,221	93,360	93.3
55 135 TECHNICIANS	21,954	0	0.0	21,954-	0	0	0	0.0
55 207 BENEFITS - I.T.A.	0	0	0.0	0	0	0	8,092	100.0
55 225 BENEFITS - DAY CARE PROVIDER	5,341	7,612	29.8	2,271	0	5,120	5,961	14.1
55 230 BENEFITS - SETTLEMENT WORKER	51	0	0.0	51-	0	386	6,535	94.1
55 235 BENEFITS - TECHNICIANS	4,066	0	0.0	4,066-	0	0	0	0.0
TOTAL - PROFESSIONAL & PARA-PRO	57,965	49,902	16.2-	8,063-	0	29,905	187,525	84.1
PRINCIPALS & V.P.								
55 103 DEPARTMENT MANAGERS	93,227	207,489	55.1	114,262	0	121,627	150,000	18.9
55 111 COORDINATORS	0	77,800	100.0	77,800	0	0	0	0.0
55 151 PRINCIPALS	62,239	109,013	42.9	46,774	0	58,453	111,000	47.3
55 203 BENEFITS - DEPT. MANAGERS	16,679	35,973	53.6	19,294	0	22,856	25,700	11.1
55 211 BENEFITS - COORDINATORS	0	12,733	100.0	12,733	0	0	0	0.0
55 251 BENEFITS - PRINCIPALS	5,733	10,901	47.4	5,168	0	5,425	16,650	67.4
TOTAL - PRINCIPALS & V.P.	177,878	453,909	60.8	276,031	0	208,361	303,350	31.3
SCHOOL SECRETARIES								
55 112 CLERICAL	178,084	279,844	36.4	101,760	0	163,597	320,792	49.0
55 212 BENEFITS - CLERICAL	43,012	75,558	43.1	32,546	0	41,097	83,405	50.7
TOTAL - SCHOOL SECRETARIES	221,096	355,402	37.8	134,306	0	204,694	404,197	49.4
SALARY & BEN - TEMPORARY								
55 115 TEMPORARY ASSISTANT	16,376	50,000	67.3	33,624	0	10,218	38,903	73.7
55 215 BENEFITS - TEMP ASSISTANT	1,135	4,704	75.9	3,569	0	750	4,857	84.6
TOTAL - SALARY & BEN - TEMPORAR	17,511	54,704	68.0	37,193	0	10,968	43,760	74.9
SALARY & BEN - GRANT OFFICERS								
55 155 ADMINISTRATORS & GRANT OFFICERS	33,710	0	0.0	33,710-	0	33,398	72,567	54.0
55 255 BENEFITS - ADMIN & GRANT OFFICERS	6,736	0	0.0	6,736-	0	6,782	11,605	41.6
TOTAL - SALARY & BEN - GRANT OFF	40,446	0	0.0	40,446-	0	40,180	84,172	52.3
SALARY & BEN - ADULT ED. TEACHERS								

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
55 192 CLASSROOM INSTRUCTORS	1,066,938	2,177,388	51.0	1,110,450	0	970,210	1,800,527	46.1		
55 193 CLASSROOM TEACHERS	714,083	1,185,571	39.8	471,488	0	639,709	931,258	31.3		
55 292 BENEFITS - CON'T ED INSTRUCTORS	150,597	259,652	42.0	109,055	0	116,600	205,713	43.3		
55 293 BENEFITS - CON'T ED. TEACHERS	66,197	185,345	64.3	119,148	0	54,906	84,629	35.1		
TOTAL - SALARY & BEN - ADULT ED.	1,997,815	3,807,956	47.5	1,810,141	0	1,781,425	3,022,127	41.1		

PROFESSIONAL DEVELOPMENT

55 315 PROF. DEVELOP. - ACADEMIC	4,619	11,300	59.1	6,681	0	1,303	8,000	83.7
55 317 PROFESSIONAL DEVELOPMENT (NT)	2,867	4,500	36.3	1,633	0	4,496	5,000	10.1
55 318 PROF. MEMBERSHIPS	2,425	8,650	72.0	6,225	0	1,780	2,200	19.1
TOTAL - PROFESSIONAL DEVELOPME	9,911	24,450	59.5	14,539	0	7,579	15,200	50.1

CENTRAL PROGRAM CLASSROOM RESOU

55 325 COMPUTER SOFTWARE/CD ROM	7,047	59,500	88.2	52,453	0	7,068	0	0.0
55 335 PRINTING & COPIER - INSTR.	21,488	70,200	69.4	48,712	0	29,202	60,000	51.3
55 353 ADVERTISING & PROMOTION	34,628	91,500	62.2	56,872	4,654	27,463	120,000	77.1
55 356 CHILDMINDING	19,797	35,000	43.4	15,203	0	19,481	32,000	39.1
55 361 TRAVEL EXPENSE	5,999	17,150	65.0	11,152	0	5,848	17,500	66.6
55 401 REPAIRS - F & E	656	5,000	86.9	4,344	136	48	5,000	99.0
55 402 REPAIRS - COMPUTERS	354	5,000	92.9	4,646	329	1,416	5,000	71.7
55 404 REPAIRS - TELEPHONE	3,417	10,000	65.8	6,583	3	4,816	5,000	3.7
55 405 TELEPHONE - VOICE	9,248	30,500	69.7	21,252	0	20,443	30,000	31.9
55 406 DATA COMMUNICATION LINES	1,601	7,500	78.7	5,899	0	1,603	0	0.0
55 407 CELLULAR	3,733	10,000	62.7	6,267	0	4,779	0	0.0
55 410 OFFICE SUPPLIES & SERVICES	18,592	29,000	35.9	10,408	1,110	15,822	19,000	16.7
55 411 POSTAGE	3,059	5,250	41.7	2,191	229	2,118	5,000	57.6
55 412 SUBSCRIPTIONS	59	0	0.0	59	0	0	0	0.0
55 413 COURIER & MOVING	159	5,000	96.8	4,841	0	432	5,000	91.4
55 416 SCHOOL COUNCIL - SPECIAL	0	2,000	100.0	2,000	0	0	2,000	100.0
55 420 HOSPITALITY	1,794	30,000	94.0	28,206	0	1,378	2,000	31.1
55 610 RENTAL/LEASE - INSTRUCT. ACCOM	138,733	223,800	38.0	85,067	3,250	135,028	238,676	43.4
TOTAL - CENTRAL PROGRAM CLASS	270,364	636,400	57.5	366,037	9,053	276,945	546,176	49.3

CLASSROOM SUPPLIES & SERVICES

55 320 TEXTBOOKS, LEARNING MATERIAL	23,423	61,600	62.0	38,177	6,549	17,564	83,980	79.1
55 325 COMPUTER SOFTWARE/CD ROM	587	0	0.0	587	0	0	52,500	100.0
55 330 CLASSROOM SUPPLIES & SERVICES	202,333	297,400	32.0	95,067	21,722	169,101	266,320	36.5
55 331 APPLICATION SOFTWARE	29,682	42,500	30.2	12,818	4,979	20,623	35,087	41.2
55 450 EDUCATIONAL FIELD TRIPS	61,017	133,200	54.2	72,183	2,761	24,316	154,000	84.2
55 453 SUMMER SCHOOL - ITALY TRIP	0	0	0.0	0	0	82	0	0.0
55 682 PUBLIC TRANSIT FARES	14,949	15,385	2.8	436	866	12,818	10,618	20.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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CONTINUING EDUCATION

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
TOTAL - CLASSROOM SUPPLIES & SE	331,991	550,085	39.7	218,094	36,877	244,504	602,505	59.4		
COMPUTERS - CLASSROOM										
55 502 REPLACEMENT - COMPUTERS	0	0	0.0	0	0	324	0	0.0		
55 552 ADDITIONAL - COMPUTERS	3,472	15,000	76.9	11,528	1,853	16,882	6,500	159.7-		
TOTAL - COMPUTERS - CLASSROOM	3,472	15,000	76.9	11,528	1,853	17,206	6,500	164.7-		
F & E - CLASSROOM										
55 501 REPLACEMENT - FURNITURE & EQUIP	0	10,000	100.0	10,000	0	966	0	0.0		
55 551 ADDITIONAL - FURNITURE	0	0	0.0	0	0	13,486	0	0.0		
TOTAL - F & E - CLASSROOM	0	10,000	100.0	10,000	0	14,452	0	0.0		
FEES & CONTRACTS										
55 654 OTHER CONTRACTUAL SERVICES	762	0	0.0	762-	0	191	0	0.0		
55 661 SOFTWARE LICENSES & SUPPORT	2,368	0	0.0	2,368-	0	1,598	0	0.0		
TOTAL - FEES & CONTRACTS	3,130	0	0.0	3,130-	0	1,789	0	0.0		
TOTAL - CONTINUING EDUCATION	3,182,501	5,986,817	46.8	2,804,317	47,783	2,887,100	5,362,378	46.2		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GRAND TOTAL-	3,182,501	5,986,817	0.0	2,804,317	47,783	2,887,100	5,362,378	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
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PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - MANAGERS									
SALARY & BEN - MANAGERS									
40 103	DEPARTMENT MANAGERS	120,116	203,905	41.1	83,789	0	122,677	208,197	41.1
40 110	TECHNICAL & OPERATIONS	22,621	40,000	43.5	17,379	0	20,712	30,532	32.2
40 113	COORDINATORS	159,130	296,006	46.2	136,876	0	141,516	201,355	29.7
40 115	TEMPORARY ASSISTANT	1,911	5,000	61.8	3,089	0	3,759	0	0.0
40 203	BENEFITS - DEPT. MANAGERS	20,730	49,993	58.5	29,263	0	21,484	55,477	61.3
40 210	BENEFITS - TECHNICAL STAFF	5,917	9,806	39.7	3,889	0	5,563	8,137	31.6
40 213	BENEFITS - COORDINATORS	31,748	72,576	56.3	40,828	0	27,802	53,657	48.2
40 215	BENEFITS - TEMP ASSISTANT	111	436	74.5	325	0	230	0	0.0
TOTAL - SALARY & BEN - MANAGERS		362,284	677,722	46.5	315,438	0	343,743	557,355	38.3
SALARY & BEN - CARETAKER									
40 108	CARETAKER	1,867,827	3,192,392	41.5	1,324,565	0	1,787,475	3,086,279	42.1
40 118	CARETAKER REPLACEMENT	175,137	250,000	30.0	74,863	0	118,958	250,000	52.4
40 141	MODIFIED WORK - CARETAKERS	36,711	0	0.0	36,711-	1	47,847	0	0.0
40 208	BENEFITS - CARETAKER	427,451	805,435	46.9	377,984	0	467,756	822,385	43.1
40 218	BENEFITS - CARETAKER REPL.	1,847	38,614	95.2	36,767	0	472	66,615	99.3
40 241	BENEFITS - MODIFED WORK (CTKRS)	3,966	0	0.0	3,966-	0	2,152	0	0.0
40 418	CONTRACTED CLEANING	169,308	300,000	43.6	130,692	0	123,390	285,000	56.7
TOTAL - SALARY & BEN - CARETAKE		2,682,247	4,586,441	41.5	1,904,194	1	2,548,050	4,510,279	43.5
SALARY & BEN - CLEANER									
40 109	CLEANER	1,798,967	3,352,671	46.3	1,553,704	0	1,748,699	3,258,284	46.3
40 119	CLEANER REPLACEMENT	76,083	150,000	49.3	73,917	0	84,089	100,000	15.9
40 209	BENEFITS - CLEANER	485,696	845,071	42.5	359,375	0	473,794	894,863	47.1
40 219	BENEFITS - CLEANER REPL.	5,947	23,166	74.3	17,219	0	6,168	26,646	76.9
TOTAL - SALARY & BEN - CLEANER		2,366,693	4,370,908	45.9	2,004,215	0	2,312,750	4,279,793	46.0
SALARY & BEN - CLERICAL									
40 112	CLERICAL	53,353	79,756	33.1	26,403	0	113,190	124,756	9.3
40 116	OVERTIME	0	0	0.0	0	0	578	0	0.0
40 212	BENEFITS - CLERICAL	16,896	19,554	13.6	2,658	0	25,890	33,244	22.1
TOTAL - SALARY & BEN - CLERICAL		70,249	99,310	29.3	29,061	0	139,658	158,000	11.6
PROFESSIONAL DEVELOPMENT									
40 317	PROFESSIONAL DEVELOPMENT (NT)	5,955	18,500	67.8	12,545	100	3,157	20,000	84.2
40 318	PROF. MEMBERSHIPS	168	1,500	88.8	1,332	0	1,195	0	0.0
TOTAL - PROFESSIONAL DEVELOPME		6,123	20,000	69.4	13,877	100	4,352	20,000	78.2
SUPPLIES & SERV - UTILITIES									
40 341	HYDRO	1,207,493	2,400,000	49.7	1,192,507	0	1,300,601	2,400,000	45.8

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
40 343 HEATING - GAS	1,310,391	1,850,000	29.2	539,609	0	1,154,388	2,000,000	42.3		
40 346 WATER & SEWAGE	187,805	400,000	53.1	212,195	9	201,638	389,552	48.2		
TOTAL - SUPPLIES & SERV - UTILITIE	2,705,689	4,650,000	41.8	1,944,311	9	2,656,627	4,789,552	44.5		

SUPPLIES & SERV - PLANT OPERATIONS

40 325 COMPUTER SOFTWARE/CD ROM	38,321	38,322	0.0	1	0	60,553	60,000	0.9-
40 361 TRAVEL EXPENSE	20,654	30,000	31.2	9,346	0	25,176	30,000	16.1
40 371 CLEANING PRODUCTS	163,161	350,000	53.4	186,839	22,102	176,415	400,000	55.9
40 372 CLEANING TOOLS	15,241	40,000	61.9	24,759	0	35,448	40,000	11.4
40 373 TOILET PAPER	55,594	80,000	30.5	24,406	10,669	53,390	80,000	33.3
40 375 UNIFORMS	29,298	50,000	41.4	20,702	0	15,233	40,000	61.9
40 376 LIGHTING	1,778	5,000	64.4	3,222	0	0	5,000	100.0
40 378 FIRE SAFETY	275	0	0.0	275-	0	0	0	0.0
40 379 REPAIRS - HEALTH & SAFETY	35,559	50,000	28.9	14,441	13,250	27,625	50,000	44.8
40 380 REPAIRS - EQUIPMENT	39,801	60,000	33.7	20,199	0	44,925	60,000	25.1
40 407 CELLULAR	4,445	8,000	44.4	3,555	0	4,726	8,000	40.9
40 410 OFFICE SUPPLIES & SERVICES	3,066	5,000	38.7	1,934	2,074	4,178	5,000	16.4
40 417 SECURITY & SURVIELANCE	4,275	5,000	14.5	725	6,150	0	5,000	100.0
40 420 HOSPITALITY	359	2,500	85.6	2,141	0	430	2,500	82.8
TOTAL - SUPPLIES & SERV - PLANT O	411,827	723,822	43.1	311,995	54,245	448,099	785,500	43.0

SUPPLIES & SERVICES - GROUNDS

40 385 GRASS CUTTING	48,737	100,000	51.3	51,263	0	31,077	100,000	68.9
40 386 SNOW PLOWING	582,362	600,000	2.9	17,638	26,031	641,702	400,000	60.4-
40 388 GARBAGE DISPOSAL	81,023	145,000	44.1	63,977	83,757	97,502	145,000	32.8
TOTAL - SUPPLIES & SERVICES - GR	712,122	845,000	15.7	132,878	109,788	770,281	645,000	19.4-

F & E - PLANT OPERATIONS

40 551 ADDITIONAL - FURNITURE	1,644	30,000	94.5	28,356	0	0	5,000	100.0
40 552 ADDITIONAL - COMPUTERS	28,527	40,000	28.7	11,473	0	28,347	13,000	118.1-
40 554 ADDITIONAL EQUIPMENT - VEHICLES	20,791	25,000	16.8	4,209	0	0	0	0.0
40 630 RENTAL/LEASE - OTHER	49,941	100,000	50.1	50,059	0	75,121	140,000	46.3
TOTAL - F & E - PLANT OPERATIONS	100,903	195,000	48.3	94,097	0	103,468	158,000	34.5

FEES & CONTRACTS

40 653 PROFESSIONAL FEES	4,209	40,000	89.5	35,791	0	129	10,000	98.7
40 665 RECYCLING	8,928	25,000	64.3	16,072	8,876	12,188	20,000	39.1
40 671 PROPERTY INSURANCE	186,362	175,000	6.5-	11,362-	0	156,262	225,000	30.6
40 672 LIABILITY INSURANCE	346,588	275,000	26.0-	71,588-	0	312,698	250,000	25.1-
40 673 VEHICLE INSURANCE	1,247	0	0.0	1,247-	0	0	0	0.0
TOTAL - FEES & CONTRACTS	547,334	515,000	6.3-	32,334-	8,876	481,277	505,000	4.7

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

PLANT OPERATIONS

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
TOTAL - PLANT OPERATIONS	9,965,471	16,683,203	40.3	6,717,732	173,019	9,808,305	16,408,479	40.2

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
SALARY & BEN - MANAGERS										
SALARY & BEN - MANAGERS										
41 103	DEPARTMENT MANAGERS	48,447	84,000	42.3	35,553	0	47,039	247,654	81.0	
41 111	COORDINATORS	191,304	294,502	35.0	103,198	0	124,615	108,265	15.1	
41 203	BENEFITS - DEPT. MANAGERS	8,734	19,943	56.2	11,209	0	8,677	58,557	85.2	
41 211	BENEFITS - COORDINATORS	36,208	69,926	48.2	33,718	0	25,780	25,598	0.7	
TOTAL - SALARY & BEN - MANAGERS		284,693	468,371	39.2	183,678	0	206,111	440,074	53.2	
SALARY & BENEFITS - TECHNICAL										
41 110	TECHNICAL & OPERATIONS	414,924	625,000	33.6	210,076	0	365,630	700,000	47.8	
41 210	BENEFITS - TECHNICAL STAFF	88,308	148,403	40.5	60,095	0	95,982	165,515	42.0	
TOTAL - SALARY & BENEFITS - TECH		503,232	773,403	34.9	270,171	0	461,612	865,515	46.7	
SALARY & BEN - CLERICAL										
41 112	CLERICAL	22,659	51,287	55.8	28,628	0	21,964	50,349	56.4	
41 212	BENEFITS - CLERICAL	5,923	12,179	51.4	6,256	0	5,699	11,904	52.1	
TOTAL - SALARY & BEN - CLERICAL		28,582	63,466	55.0	34,884	0	27,663	62,253	55.6	
SALARY & BEN - TEMPORARY										
41 114	STUDENT HELP	4,129	10,000	58.7	5,871	0	505	10,000	95.0	
41 115	TEMPORARY ASSISTANT	620	0	0.0	620	0	0	0	0.0	
41 214	BENEFITS - STUDENT HELP	491	774	36.6	283	0	147	754	80.5	
41 215	BENEFITS - TEMP ASSISTANT	51	0	0.0	51	0	0	0	0.0	
TOTAL - SALARY & BEN - TEMPORAR		5,291	10,774	50.9	5,483	0	652	10,754	93.9	
PROFESSIONAL DEVELOPMENT										
41 317	PROFESSIONAL DEVELOPMENT (NT)	46	500	90.8	454	0	5,437	7,500	27.5	
41 318	PROF. MEMBERSHIPS	2,028	7,000	71.0	4,972	0	540	0	0.0	
TOTAL - PROFESSIONAL DEVELOPME		2,074	7,500	72.4	5,426	0	5,977	7,500	20.3	
SUPPLIES & SERV - PLANT OPERATIONS										
40 377	INTRUSION ALARMS	125,015	50,000	E+02	75,015	1,040	140,085	130,000	7.8	
40 378	FIRE SAFETY	168,749	50,000	E+02	118,749	2	125,701	80,000	57.1	
TOTAL - SUPPLIES & SERV - PLANT O		293,764	100,000	E+02	193,764	1,042	265,786	210,000	26.6	
SUPPLIES & SERVICES - GROUNDS										
40 381	ASPHALT/CONCRETE	3,287	25,000	86.9	21,713	4	21,741	25,000	13.0	
40 382	FENCING	457	20,000	97.7	19,543	0	1,783	20,000	91.1	
40 383	LANDSCAPING	23,947	50,000	52.1	26,053	2	53,819	50,000	7.6	
40 384	DRAINAGE	42,764	50,000	14.5	7,236	29,846	29,981	50,000	40.0	
40 387	PLAYGROUND EQUIPMENT	0	10,000	100.0	10,000	1	1,471	10,000	85.3	
40 389	LINE MARKING	6,311	25,000	74.8	18,689	6	24,436	25,000	2.3	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
TOTAL - SUPPLIES & SERVICES - GR	76,766	180,000	57.4	103,234	29,859	133,231	180,000	26.0	

SUPPLIES & SERV - PLANT MAINT.

41 361 TRAVEL EXPENSE	7,407	9,000	17.7	1,593	0	2,954	9,000	67.2
41 370 VEHICLE FUEL	31,679	55,000	42.4	23,321	0	27,704	55,000	49.6
41 401 REPAIRS - F & E	0	10,000	100.0	10,000	0	0	10,000	100.0
41 405 TELEPHONE - VOICE	1,444	0	0.0	1,444	0	1,656	25,000	93.4
41 407 CELLULAR	20,921	25,000	16.3	4,079	34	15,731	0	0.0
41 408 NETWORK SYSTEM	3,836	0	0.0	3,836	0	3,842	0	0.0
41 410 OFFICE SUPPLIES & SERVICES	8,694	17,000	48.9	8,306	518	12,370	17,000	27.2
41 440 VEHICLE MAINTENANCE & SUPPLIES	66,759	80,000	16.6	13,241	0	39,557	80,000	50.6
TOTAL - SUPPLIES & SERV - PLANT M	140,740	196,000	28.2	55,260	552	103,814	196,000	47.0

SUPPLIES & SERVICES- BUILDING MTC.

41 430 SCHOOL GENERAL MAINTENANCE	25,230	100,000	74.8	74,770	12,816	33,578	142,000	76.4
41 431 GENERAL REPAIRS	86,513	100,000	13.5	13,487	435	72,874	108,000	32.5
41 458 P.A. & TELEPHONE SYSTEMS	8,384	10,000	16.2	1,616	2	1,699	10,000	83.0
41 459 CLOCK SYSTEMS	6,418	5,000	28.4	1,418	0	515	10,000	94.9
41 460 H.V.A.C.	76,472	200,000	61.8	123,528	14,757	176,417	140,000	26.0
41 461 BOILER REPAIR	18,928	30,000	36.9	11,072	0	35,349	10,000	253.5
41 462 ELECTRICAL REPAIR	74,182	200,000	62.9	125,818	1,498	144,940	95,000	52.6
41 463 ROOFING	14,465	30,000	51.8	15,535	3	899	30,000	97.0
41 464 WINDOW GLASS & FRAME	29,036	45,000	35.5	15,964	4	39,761	60,000	33.7
41 465 PLUMBING	50,833	100,000	49.2	49,167	3	81,093	75,000	8.1
41 466 PAINTING	5,558	10,000	44.4	4,442	5	3,562	10,000	64.4
41 467 PORTABLES	1,338	30,000	95.5	28,662	0	2,645	30,000	91.2
41 468 FLOOR & CEILING	4,099	20,000	79.5	15,901	0	2,684	20,000	86.6
41 469 HARDWARE	56,964	100,000	43.0	43,036	0	64,459	20,000	222.3
41 470 CARPENTRY	7,181	25,000	71.3	17,819	0	11,857	25,000	52.6
41 471 DRAPERY	2,682	10,000	73.2	7,318	0	6,869	15,000	54.2
41 472 MASONRY	0	10,000	100.0	10,000	4	617	10,000	93.8
41 473 TOOLS	0	20,000	100.0	20,000	0	0	20,000	100.0
TOTAL - SUPPLIES & SERVICES- BUIL	468,283	1,045,000	55.2	576,717	29,527	679,818	830,000	18.1

F & E - PLANT MAINTENANCE

41 551 ADDITIONAL - FURNITURE	0	30,000	100.0	30,000	0	0	0	0.0
41 552 ADDITIONAL - COMPUTERS	1,318	8,500	84.5	7,182	0	185	7,000	97.4
TOTAL - F & E - PLANT MAINTENANCE	1,318	38,500	96.6	37,182	0	185	7,000	97.4

FEES & CONTRACTS

41 653 PROFESSIONAL FEES	60,295	100,000	39.7	39,705	706	0	75,000	100.0
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**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
 FOR THE PERIOD ENDED ENDED: MARCH 31, 2009**

PLANT MAINTENANCE

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
41 654 OTHER CONTRACTUAL SERVICES	23,394	351,000	93.3	327,606	1,130	24,131	150,000	83.9		
41 673 VEHICLE INSURANCE	13,767	14,000	1.7	233	0	8,930	0	0.0		
41 680 LIFTING DEVICES	5,468	10,000	45.3	4,532	0	16,467	0	0.0		
TOTAL - FEES & CONTRACTS	102,924	475,000	78.3	372,076	1,836	49,528	225,000	78.0		
TOTAL - PLANT MAINTENANCE	1,907,667	3,358,014	43.2	1,450,347	62,816	1,934,377	3,034,096	36.3		

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE			
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL	
SALARY & BEN - MANAGERS									
SALARY & BEN - MANAGERS									
50 103 DEPARTMENT MANAGERS	35,048	79,949	56.2	44,901	0	33,398	58,890	43.3	
50 203 BENEFITS - DEPT. MANAGERS	6,930	18,885	63.3	11,955	0	6,782	13,349	49.2	
TOTAL - SALARY & BEN - MANAGERS	41,978	98,834	57.5	56,856	0	40,180	72,239	44.4	
SALARY & BENEFITS - TECHNICAL									
50 110 TECHNICAL & OPERATIONS	28,835	92,700	68.9	63,865	0	27,752	48,234	42.5	
50 116 OVERTIME	0	0	0.0	0	0	0	500	100.0	
50 210 BENEFITS - TECHNICAL STAFF	6,505	21,899	70.3	15,394	0	6,365	10,932	41.8	
TOTAL - SALARY & BENEFITS - TECH	35,340	114,599	69.2	79,259	0	34,117	59,666	42.8	
SALARY & BEN - CLERICAL									
50 112 CLERICAL	0	30,900	100.0	30,900	0	0	37,500	100.0	
50 115 TEMPORARY ASSISTANT	0	20,600	100.0	20,600	0	37	5,000	99.3	
50 212 BENEFITS - CLERICAL	0	7,298	100.0	7,298	0	0	8,501	100.0	
50 215 BENEFITS - TEMP ASSISTANT	0	1,313	100.0	1,313	0	0	409	100.0	
TOTAL - SALARY & BEN - CLERICAL	0	60,111	100.0	60,111	0	37	51,410	99.9	
SUPPLIES & SERV - BUSINESS ADMIN.									
50 317 PROFESSIONAL DEVELOPMENT (NT)	0	2,500	100.0	2,500	0	35	3,000	98.8	
50 318 PROF. MEMBERSHIPS	0	500	100.0	500	0	168	0	0.0	
50 361 TRAVEL EXPENSE	9	1,900	99.5	1,891	0	283	0	0.0	
50 407 CELLULAR	352	1,000	64.8	648	0	306	832	63.2	
50 410 OFFICE SUPPLIES & SERVICES	142	2,000	92.9	1,858	0	135	750	82.0	
50 610 RENTAL/LEASE - INSTRUCT. ACCOM	0	0	0.0	0	0	0	25,000	100.0	
50 611 RENTAL/LEASE - NON INSTRUCT ACCO	0	34,900	100.0	34,900	0	0	0	0.0	
TOTAL - SUPPLIES & SERV - BUSINES	503	42,800	98.8	42,297	0	927	29,582	96.9	
FURNITURE & EQUIPMENT									
50 505 UPGRADING - FURNITURE	0	0	0.0	0	0	3,193	0	0.0	
50 551 ADDITIONAL - FURNITURE	0	0	0.0	0	0	0	17,500	100.0	
50 552 ADDITIONAL - COMPUTERS	0	14,700	100.0	14,700	0	29,158	15,000	94.4	
TOTAL - FURNITURE & EQUIPMENT	0	14,700	100.0	14,700	0	32,351	32,500	0.5	
FEES & CONTRACTS									
50 685 TRANSPORTATION CONTRACTS	5,498,690	9,123,817	39.7	3,625,127	3	4,348,817	7,712,030	43.6	
50 691 SHARED ROUTES - D.S.B.N.	149,896	50,000	E+02	99,896-	0	35,988	250,000	85.6	
50 692 NIAGARA FALLS TAXI	37,291	0	0.0	37,291-	0	54,064	0	0.0	
50 693 CENTRAL TAXI	0	0	0.0	0	0	0	40,000	100.0	
50 694 S-O TAXI	229,935	325,000	29.3	95,065	0	183,820	350,000	47.5	
50 695 S-S ACE NOTRE DAME	0	100,000	100.0	100,000	0	0	130,000	100.0	

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

TRANSPORTATION DEPARTMENT

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
50 696 SCHOOL TO SCHOOL	568,648	850,000	33.1	281,352	0	454,418	450,000	1.0-
TOTAL - FEES & CONTRACTS	6,484,460	10,448,817	37.9	3,964,357	3	5,077,107	8,932,030	43.2
TOTAL - TRANSPORTATION DEPART	6,562,281	10,779,861	39.1	4,217,580	3	5,184,719	9,177,427	43.5

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GRAND TOTAL-	6,562,281	10,779,861	0.0	4,217,580	3	5,184,719	9,177,427	0.0

NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
FOR THE PERIOD ENDED ENDED: MARCH 31, 2009

CAPITAL AND OTHER EXPENDITURES

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE				
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL		
GOOD PLACES TO LEARN										
GOOD PLACES TO LEARN										
46 710	INTEREST CHARGES	0	0	0.0	0	0	0	542,958	100.0	
46 753	DEBENTURE PRINCIPAL	272,896	552,200	50.6	279,304	0	309,382	316,435	2.2	
46 754	DEBENTURE INTEREST	559,503	1,112,626	49.7	553,123	0	634,913	627,859	1.1-	
46 757	COST OF ISSUING DEBENTURE	2,588	5,147	49.7	2,559	0	0	0	0.0	
TOTAL - GOOD PLACES TO LEARN		834,987	1,669,973	50.0	834,986	0	944,295	1,487,252	36.5	
FACILITY RENEWAL PROJECTS										
42 764	MAJOR ALTERATION PROJECTS	951,227	1,860,784	48.9	909,557	102,057	1,554,100	2,610,328	40.5	
TOTAL - FACILITY RENEWAL PROJEC		951,227	1,860,784	48.9	909,557	102,057	1,554,100	2,610,328	40.5	
DEBT CHARGES BEFORE MAY, 1998										
45 751	DEBENTURE PRINCIPAL	241,000	612,000	60.6	371,000	0	3,518,077	3,843,077	8.5	
45 752	DEBENTURE INTEREST	142,891	530,970	73.1	388,079	0	227,267	651,861	65.1	
TOTAL - DEBT CHARGES BEFORE MA		383,891	1,142,970	66.4	759,079	0	3,745,344	4,494,938	16.7	
DEBT CHARGES AFTER MAY, 1998										
45 754	DEBENTURE INTEREST	0	117,487	100.0	117,487	0	0	117,487	100.0	
TOTAL - DEBT CHARGES AFTER MAY		0	117,487	100.0	117,487	0	0	117,487	100.0	
NEW PUPIL PLACES										
43 610	RENTAL/LEASE - INSTRUCT. ACCOM	340,167	215,966	57.5-	124,201-	148,759	323,863	195,602	65.6-	
43 753	DEBENTURE PRINCIPAL	1,214,052	1,392,920	12.8	178,868	0	494,428	1,630,357	69.7	
43 754	DEBENTURE INTEREST	1,962,931	3,611,279	45.6	1,648,348	0	292,011	4,320,234	93.2	
43 759	BUILDINGS	0	1,065,861	100.0	1,065,861	0	0	454,681	100.0	
TOTAL - NEW PUPIL PLACES		3,517,150	6,286,026	44.1	2,768,876	148,759	1,110,302	6,600,874	83.2	
PROVISION FOR RESERVES										
TOTAL - PROVISION FOR RESERVES		0	0	0.0	0	0	0	0	0.0	
TOTAL - CAPITAL AND OTHER EXPEN		5,687,255	11,077,240	48.7	5,389,985	250,816	7,354,041	15,310,879	52.0	

**NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
 UPDATED UNAUDITED EXPENDITURE STATEMENT - OPEN
 FOR THE PERIOD ENDED: MARCH 31, 2009**

ACCOUNT	THIS YEAR TO DATE					LAST YEAR TO DATE		
	EXPENDED	BUDGET	% AVAIL	\$ AVAIL	COMMIT	EXPENDED	BUDGET	% AVAIL
GRAND TOTAL-	129,620,129	221,457,181	41.5	91,837,052	1,403,430	120,501,478	212,646,964	43.3

**Prepared by : William Tumath
 Finance Department**

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

TOPIC: CAPITAL PROJECT PROGRESS REPORT

The Capital Project Progress Report
is presented for information.

Prepared by: James Woods, Controller of Plant
Presented by: James Woods, Controller of Plant
Approved by: John Crocco, Director of Education
Date: April 14, 2009



**REPORT TO THE COMMITTEE OF THE WHOLE
APRIL 14, 2009**

CAPITAL PROJECT PROGRESS REPORTS

BACKGROUND INFORMATION

ATTACHMENTS:

- Appendix A: St. Joseph Catholic Elementary School, Grimsby (PTR)
Appendix B: Our Lady of Fatima Catholic Elementary School, Grimsby (PTR)
Appendix C: Cardinal Newman Catholic Elementary School, Niagara Falls (PTR)

The Capital Project Progress Reports are presented for information.

Prepared By: James Woods, Controller of Plant

Presented By: James Woods, Controller of Plant

Approved By: John Crocco, Director of Education

Date: April 14, 2009



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
APRIL 14, 2009

APPENDIX A

ST. JOSEPH ELEMENTARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a replacement school facility under the Prohibitive to Repair program. The new facility will be constructed on the existing site while the existing building continues to function. The existing building will be demolished and the site will be restored during the summer months prior to occupancy of the new facility.

Current Status:

The consultants are currently preparing contract documents. Plant staff is in the process of prequalifying contractors. The tender period is planned to commence in the last week of May in order for a recommendation to be made to the Committee of the Whole in June.

Project Information:

New Area to be Constructed	26,709	sq. ft.
Existing Area to be Renovated	0	sq. ft.
Total New Facility Area	26,709	sq. ft.
Total Site Area	4.2	acres
Pupil Places Added	-29	students (-1 classroom)
New Facility Capacity	221	students (10 classrooms)

Project Costs:

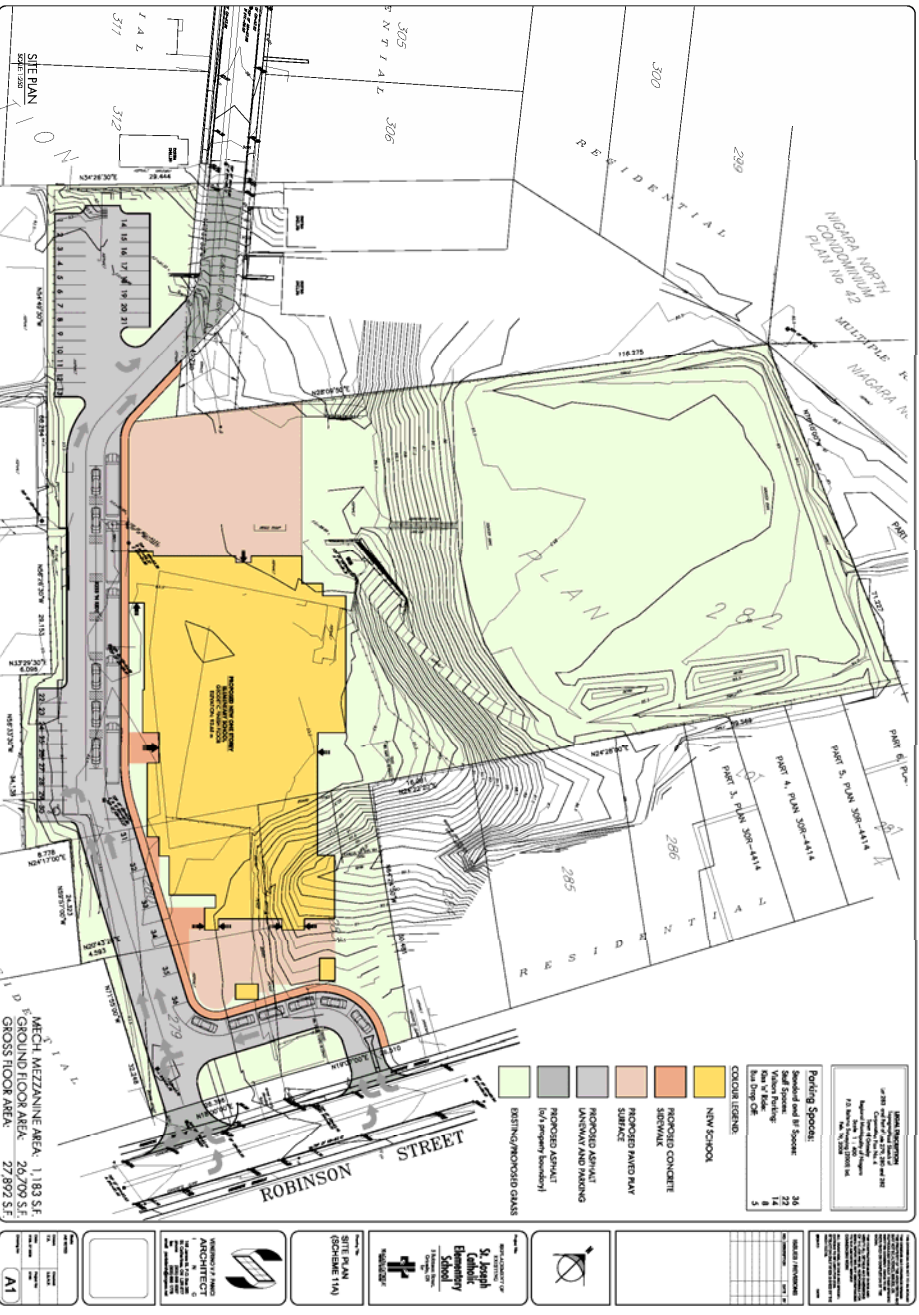
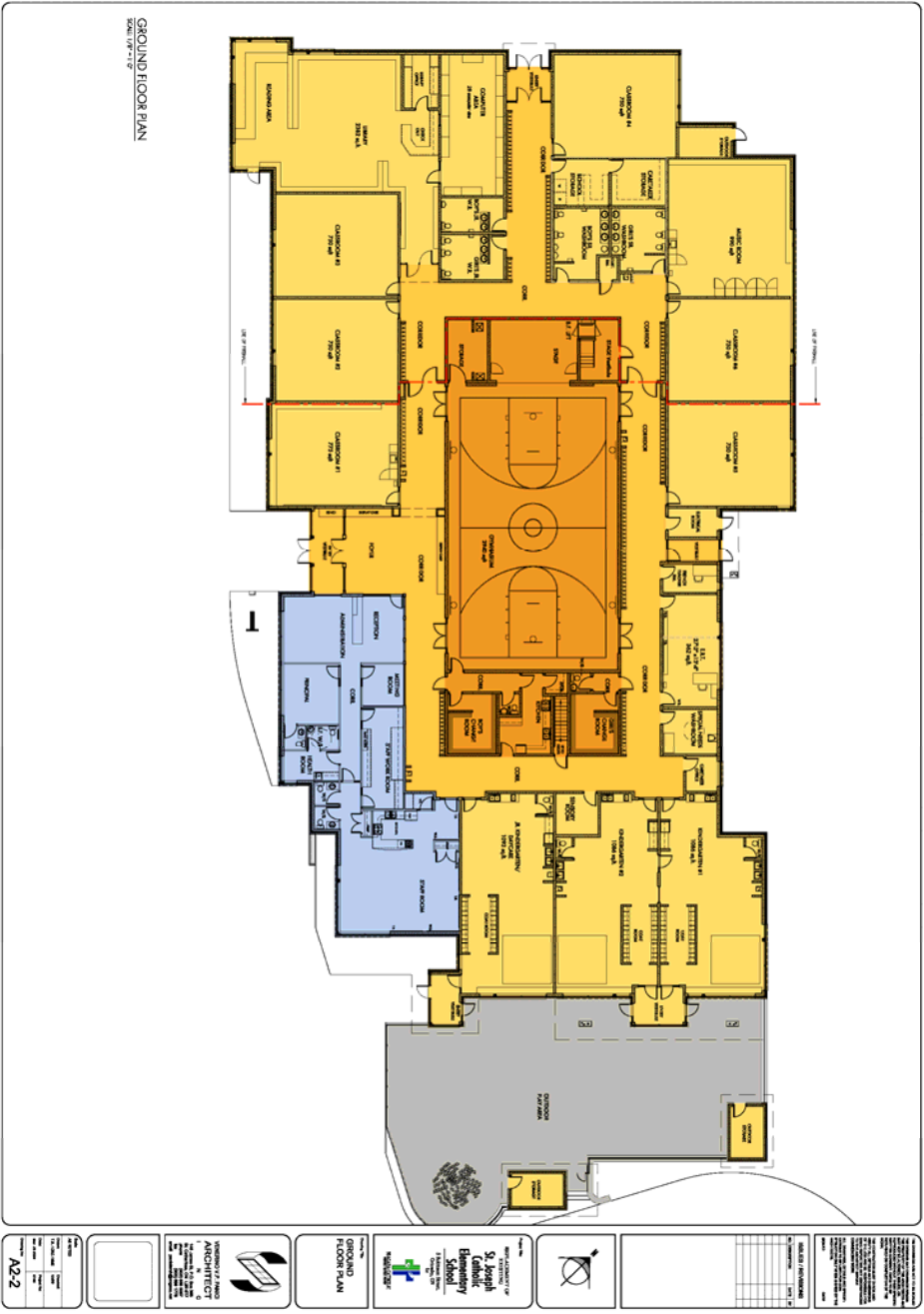
	Budget	Paid
Construction Contract	4,980,000	0
Fees and Disbursements	300,000	59,800
Furniture & Equipment	420,000	0
Other	300,000	19,200
	\$6,000,000	\$79,000

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	May 2009	
Tender	June 2009	
Construction	July 2010	
Occupancy	September 2010	
Official Opening & Blessing	October 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	T.B.D.
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	John Bosco



MECH. MEZZANINE AREA
 1,193 S.F.
GROUND FLOOR AREA
 28,709 S.F.
GROSS FLOOR AREA
 27,872 S.F.

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NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
APRIL 14, 2009

APPENDIX B

OUR LADY OF FATIMA ELEMENTARY SCHOOL, GRIMSBY

Scope of Project:

Design and construction of a replacement school facility under the Prohibitive to Repair program. The new facility will be constructed on the existing site while the existing building continues to function. The existing building will be demolished, with the exception of the gymnasium and main entrance which will become a new home for the Cyberquest program, and the site will be restored during the summer prior to occupancy of the new facility. Cyberquest will be relocated from Blessed Trinity in December 2010

Current Status:

The consultants are currently preparing contract documents. Plant staff is in the process of prequalifying contractors. The tender period is planned to commence in the last week of May in order for a recommendation to be made to the Committee of the Whole in June.

Project Information:

New Area to be Constructed	37,262	sq. ft.
Existing Area to be Renovated	0	sq. ft.
Total New Facility Area	37,262	sq. ft.
Total Site Area	6.5	acres
Pupil Places Added	129	students (6 classrooms)
New Facility Capacity	379	students (17 classrooms)

Project Costs:

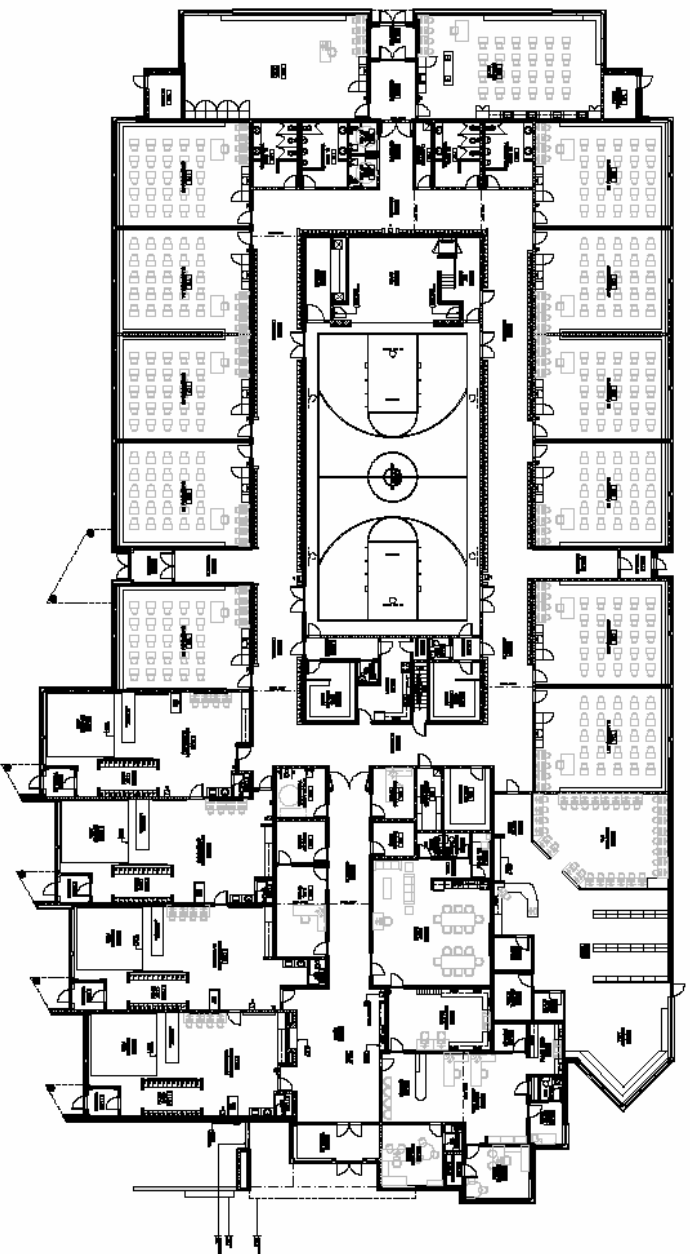
	Budget	Paid
Construction Contract	5,229,000	0
Fees and Disbursements	315,000	62,400
Furniture & Equipment	441,000	0
Other	315,000	8,570
	\$6,300,000	\$70,970

Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	May 2009	
Tender	June 2009	
Construction	July 2010	
Occupancy	September 2010	
Official Opening & Blessing	October 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	T.B.D.
Project Manager	Anthony Ferrara
Superintendent	Rob Ciarlo
Principal	Michael Hendrickse



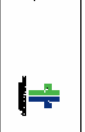
GROUND FLOOR PLAN

Scale 1/8" = 1'-0"

NO. 1	REVISION
NO. 2	REVISION
NO. 3	REVISION
NO. 4	REVISION
NO. 5	REVISION



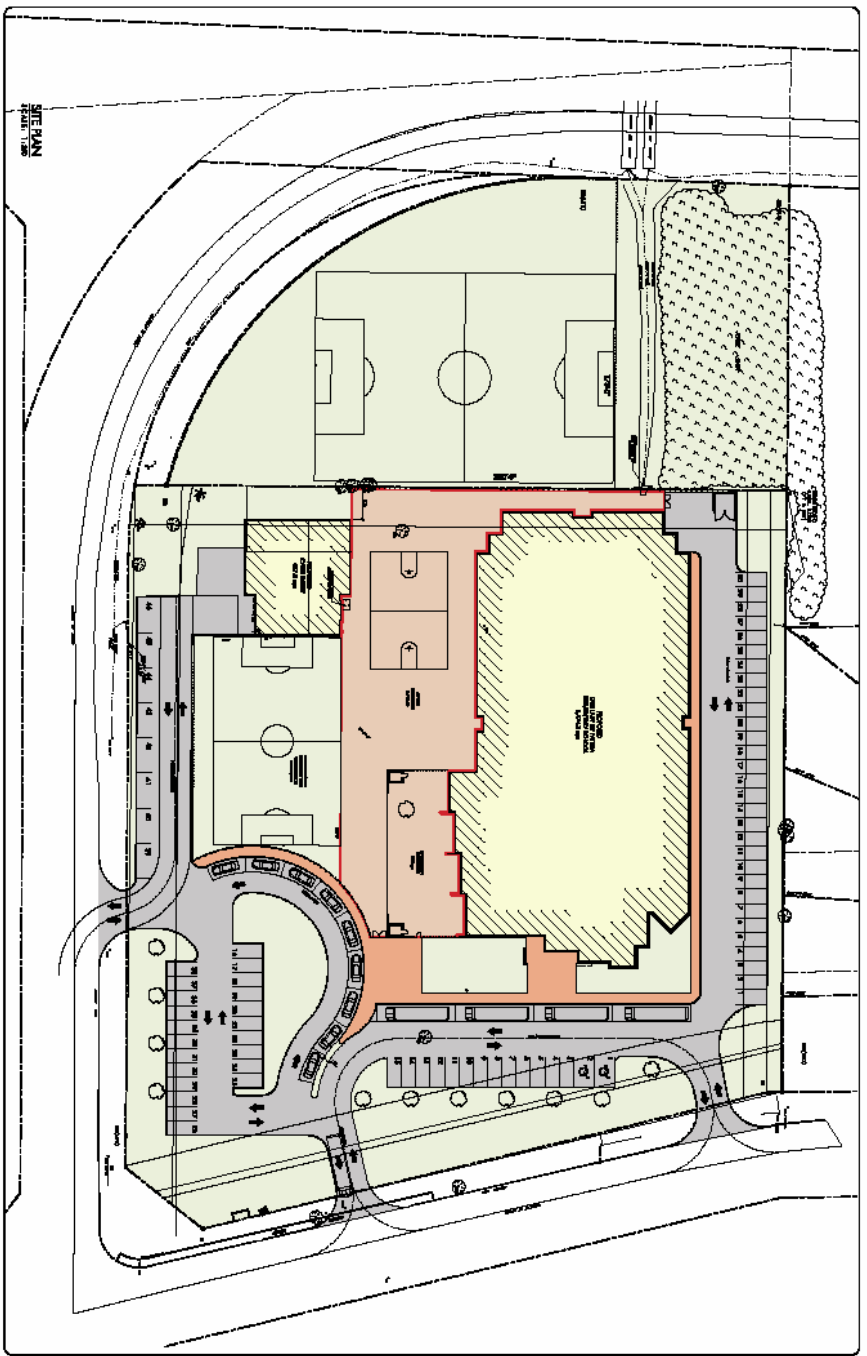
Our Lady of Fatima Catholic School



REARLAND FLOOR PLAN



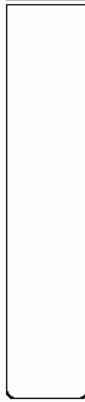
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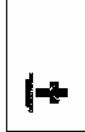
SITE PLAN

Scale 1/8" = 1'-0"

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Our Lady of Fatima Catholic School



REARLAND FLOOR PLAN



NO. 1	REVISION
NO. 2	REVISION
NO. 3	REVISION
NO. 4	REVISION
NO. 5	REVISION



NIAGARA CATHOLIC DISTRICT SCHOOL BOARD
CAPITAL PROJECT PROGRESS REPORT
APRIL 14, 2009

APPENDIX C

CARDINAL NEWMAN ELEMENTARY SCHOOL, NIAGARA FALLS

Scope of Project:

Design and construction of a five classroom addition as well as alterations to the existing facility under the Primary Class Size program. Alterations will occur during the summer months, and the new classrooms will be added while the existing building continues to function.

Current Status:

Following a number of design iterations and meetings with staff and parents, the architects are proceeding with the preparation of contract drawings and specifications. The fully developed design will be presented to the Committee of the Whole on April 14, 2009.

Project Information:

New Area to be Constructed	8,259	sq. ft.
Existing Area to be Renovated	6,993	sq. ft.
Total New Facility Area	38,529	sq. ft.
Total Site Area	4.3	acres
Pupil Places Added	112	students (5 classrooms)
New Facility Capacity	474	students (21 classrooms)

Project Costs:

	Budget	Paid
Construction Contract	1,800,000	0
Fees and Disbursements	280,000	204,700
Furniture & Equipment	100,000	0
Other	120,000	4,455
	\$2,300,000	\$209,155

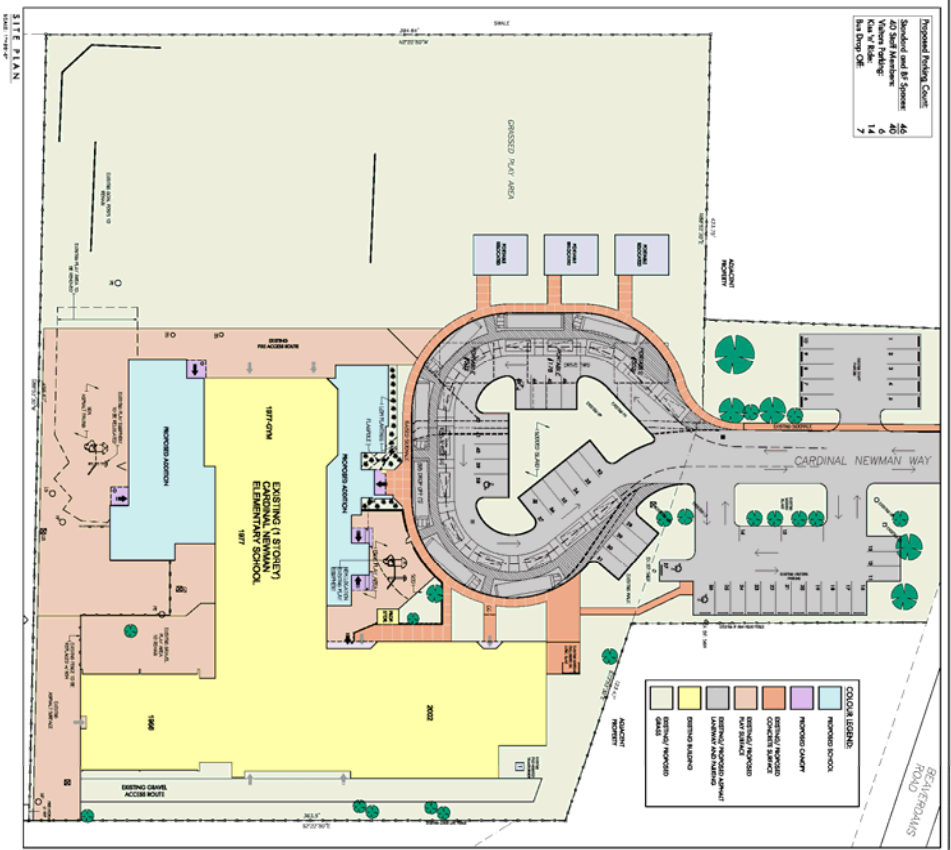
Project Timelines:

	Scheduled Completion	Actual Completion
Funding Approval	7 September 2007	7 September 2007
Architect Selection	28 November 2007	28 November 2007
Design Development	27 February 2009	27 February 2009
Contract Documents	15 April 2009	
Tender	6 May 2009	
Construction, Renovations	29 August 2009	
Construction, Addition	13 November 2009	
Occupancy	16 November 2009	
Official Opening & Blessing	January 2010	

Project Team:

Architect	Venerino V.P. Panici Architect Inc
General Contractor	T.B.D.
Project Manager	Anthony Ferrara
Superintendent	Frank Iannantuono
Principal	John Boyer

APPENDIX C



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PROPOSED FLOOR LAYOUT

EXISTING BUILDING AREA: 30,272 sq. ft.
 RENOVATED AREA: 8,653 sq. ft.
 NEW ADDITIONS: 9,197 sq. ft.
 NEW BUILDING AREA: 39,464 sq. ft.

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**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

**TOPIC: TRUSTEE INFORMATION
SPOTLIGHT ON NIAGARA CATHOLIC – MARCH 31, 2009**



Spotlight

ON
NIAGARA CATHOLIC

www.niagaracatholic.ca

March 31, 2009

Niagara Catholic Wrestlers take Gold at OFSAA



Two Denis Morris Catholic High School students were recognized for their athletic ability during the March 31 Board meeting. Joshua Hipperson and Marissa Sorrell both won Gold medals at the recent OFSAA Wrestling Championships - a first for each. Joshua won the Boys' 89-kilogram weight class. Marissa won the Girls' 67.5-kilogram division. Marissa also won the Girls' Juvenile Wrestling Championship and is competing in the Nationals this week. Vice-Principal Ken Griepsma said the wins were *"the result of hard work by Joshua and Marissa and their coaches, Eugene Aiello and Megan Schweitzer."*

School Year Calendar Revised for 2009-2010

The Niagara Catholic District School Board has submitted a revised 2009-2010 school year calendar to the Ministry of Education for approval.

The revised schedule will see students return to class on September 8, 2009, the Tuesday after Labour Day.

In February, the Board approved a calendar which would have seen students return to class one week earlier, on September 1.

In response to concerns about the early start to the school year, Senior Staff took another look at the calendar to see how the traditional start date could be maintained. Professional Activity Days and Board Holidays were adjusted to accommodate the change.

The final day for elementary students will be June 29. Secondary schools will finish a day earlier.

Niagara Catholic continues to be in compliance with the Ministry of Education's requirement of 194 instructional days in a school year.

The revised calendar, which is subject to Ministry of Education approval, is available online at www.niagaracatholic.ca.

Senior Staff Respond to Pupil Accommodation Review Comments

Senior Staff has responded to a number of questions and comments received from the community regarding the ongoing Pupil Accommodation Review (PAR).

In February, Niagara Catholic held three Special Board Meetings to allow those who could be impacted by the PAR to speak to Trustees in their home communities. Those who did not wish to speak at the meetings were invited to send comments to the Board, which pledged to answer submitted questions or comments at future meetings.

The questions and comments responded to at the March 31 Board meeting were received between February 10 and March 6. The questions, comments and responses can be found online at www.niagaracatholic.ca, under the Board tab, in the March 31 agenda and also under the Pupil Accommodation Review tab.

Niagara Catholic Hosting Aboriginal Education Initiatives Information Sharing and Dinner

The Niagara Catholic District School Board will host an Aboriginal Education Initiatives Information Sharing and Dinner Evening at the Niagara Regional Native Centre on April 16.

The event will include an opening ceremony by Dino Sicoli, Faith Animator with Niagara Catholic and Aboriginal Elder Clayton Logan. Native drumming will be provided by the Crooked Trail Band. Leslee White-Eye, Education Officer with the Ontario Ministry of Education's Aboriginal Education Office in London, will be the presenter for the evening.

The Keynote speaker for the event will be Dr. Pamela Rose Toulouse, Assistant Professor at Laurentian University's School of Education in Sudbury. An Anishinabek from the Sagamok First Nation, Dr. Toulouse has 14 years of teaching experience. Dr. Toulouse's presentation will focus on two government documents aimed at promoting Aboriginal student success: *The Ontario First Nation Metis and Inuit Education Policy Framework* and *Building Bridges to Success for First Nation, Metis and Inuit Students*.

Those documents are aimed at increasing the retention rates of Aboriginal students in Ontario secondary schools and encouraging Aboriginal youth to attend college or university. To meet the goals laid out in the documents, the Ministry has invited school boards to apply for funding for projects in three key areas:

- Mentorship of Aboriginal students
- Increasing knowledge and awareness of Aboriginal culture among all students, and
- Creating a regional network to achieve these goals

Dr. Toulouse will also discuss the factors which prevent Aboriginal students from succeeding, including economic and sociological conditions, and will offer guidelines School Boards can adopt to continue to increase Aboriginal student success.



The logo for Niagara Catholic's Aboriginal Education initiatives was created by Emily Creces, a Grade 6 student at St. Martin Catholic Elementary School.

A+++

- + Congratulations to Amanda Proske Slamke, a Grade 12 student at Holy Cross Catholic Secondary School in St. Catharines. Amanda is the recipient of an Ontario Heritage Trust Young Heritage Leaders Youth Achievement Award. Amanda is the reigning Miss Slovak and is active in the Folk Arts Festival.
- + Congratulations to Saint Michael Catholic High School Culinary Arts Instructor Mario Scozzafava, who has advanced into the final round of the Iron Chef Competition in Niagara Falls. He will compete against Niagara Parks Commission Chef John Tennier in front of a sold-out crowd at Johnny Rocco's Restaurant on April 22.
- + Congratulations to the Grade 7 class at Our Lady of Victory Catholic Elementary School. The students, who take part in the Learning Through The Arts Program, have been selected as student judges for the Shaw Rocket Prize.

Congratulations!



Warrant Officer Dennis Brown
March 3, 2009



In Memoriam



O God, by whose mercy the faithful departed find rest, look kindly on your departed veterans who gave their lives in service of their country. Grant that through the passion, death and resurrection of your Son that they may share in the joy of your heavenly kingdom and rejoice in you with your saints forever. We ask this through Christ our Lord. Amen.



Cpl. Tyler Crooks
March 20, 2009

School Excellence Program

FOCUS on

St. Vincent de Paul Catholic Elementary School

The January 27 Board meeting saw the launch of a new initiative at Niagara Catholic.

The **School Excellence Program** is part of a series of new strategies within Niagara Catholic to increase the profile of our schools and celebrate the success of our students and staff.

Each month, one Niagara Catholic school will have the opportunity to appear before the Board to celebrate their successes, share their plans for continuous improvement and showcase one “extraordinary item or initiative that makes the school an indispensable choice for parents.”

“Whatever you do to the poorest of my brothers and sisters, you do to me.” - St. Vincent de Paul, 1580-1660

The staff and students at St. Vincent de Paul Catholic Elementary School in Niagara Falls live by those words every day.

As St. Vincent de Paul rallied others to support his work in helping those less fortunate, the students at the four-year-old school which bears his name heed his call.

Despite a lifetime of service to those in need, St. Vincent de Paul’s final word on his deathbed was “more.” Principal Mark Lefebvre told the Board during the March 31 meeting that his students strive to do more for the community every day. *“Our community stands for the betterment of all God’s people, and is dedicated to helping those less fortunate in our community.”*

Charitable work is a priority. The many projects adopted by St. Vincent de Paul staff and students, including Share Lent, Packs of Hope, Kids Helping Kids, Stair Climb for Cancer and local food, clothing and toy drives are all a part of everyday life at the school.

The school has an active group of students involved in the P.A.L.S. (Playground Activity Leaders in Schools) Program, with older students guiding younger ones in safe, structured, inclusive games during the lunch hour and morning and afternoon recess.

The arts are also alive at St. Vincent de Paul. An active drama club for Junior and Intermediate students has staged productions such as *“Grease,” “You’re A Good Man, Charlie Brown”* and the upcoming *“Willy Wonka,”* as well as original, curriculum-based, student-written works such as *“The 10th Annual Cleo Awards.”*

The first annual Spring Gala Talent Show is set for April 19 at Club Italia.

Primary students have a drama club of their own, *“The Loose Tooth Players,”* which has presented *“The 3 Piggy Opera,”* and *“Christmas Fever.”*

St. Vincent de Paul students have also landed roles in local professional productions, such as *“Beauty and the Beast”* and *“Seussical,”* which were presented in Niagara Falls at Christmas.



Members of the St. Vincent de Paul PALS team



St. Vincent de Paul's display at the CBC

FOCUS on **St. Vincent de Paul Catholic Elementary School** Continued



Dance and the arts are an important part of life at St. Vincent de Paul Catholic Elementary School.



Being stewards of the Earth is one way St. Vincent de Paul students share in their Catholic faith.



Helping those in need, like the Coats for Kids program, is an everyday event at St. Vincent de Paul.



2008 / 12 / 09



St. Vincent de Paul students are good sports.



Sports and the arts are key elements at St. Vincent de Paul, but the focus is on academic excellence.

Mr. Lefebvre said the school motto, "A place of many blessings," fits with staff's commitment to being a Professional Catholic Learning Community.

Teachers are committed to increasing the number of students achieving the provincial standards on EQAO tests by three per cent this school year.

Literacy continues to be a focus using Niagara Catholic SMART Goals, which are revised throughout the year.

Primary classroom data is regularly tracked and posted on a Data Wall in the newly created Book Room, which serves as a central reference tool for teachers. The method allows teachers to quickly spot any gaps in the progress of students' reading proficiency and to make adjustments as required to help students achieve their personal best at school.

The progress of Intermediate and Junior students is also closely monitored.

As part of their commitment to academic excellence, staff at all grade levels teach language and mathematics in uninterrupted blocks. Word Walls are used to reinforce spelling and student work graded at Level 3 or Level 4 achievement is highlighted on walls in the school.

Seventy-eight per cent of Grade 3 students who took part in EQAO testing last May achieved Level 3 or Level 4 in reading, far above the provincial average of 61 per cent.

Students did even better at writing and math. Eighty-three per cent met or exceeded the provincial standard in writing, compared to 66 per cent across the province and 85 per cent met or exceeded the provincial average in math, compared to 68 per cent of Ontario students in Grade 3.

A strong bond between home, school and Church helps drive faith formation among students. Opportunities for faith formation are also offered to students, their parents and staff strengthening the triad of home, school and Church.

**TO: Niagara Catholic District School Board
Committee of the Whole
Public Session
April 14, 2009**

TOPIC: CALENDAR OF EVENTS

Sunday	Monday	Tuesday	Wednesday	Thursday	Friday	Saturday	
<h1>April 2009</h1>							UPCOMING EVENTS
			1	2	3	4	May 3-8 Catholic Ed Wk 7-9 OCSTA AGM 12 CW Mtg. 14 Grad Celebration 15 System Faith Day 26 Special CW Mtg Board Mtg
5	6	7	8	9	10 Good Friday	11	
12	13 Easter Monday	14 Committee of the Whole Meeting (CEC) 7:00 p.m.	15 Secondary Schools Chess Championship	16 Aboriginal Education Dinner (Native Centre) 5:00 - 9:00 p.m.	17	18 Annual Catholic School Council Convention (Lakeshore Catholic High School)	June Graduations 23 Denis Morris 24 Holy Cross Notre Dame Saint Francis Saint Paul 25 Saint Michael Blessed Trinity 26 Lakeshore Catholic 10 Service Recognition Celebration (John Michaels)
19	20 Niagara Catholic Annual Volunteer Breakfast (Club Italia) 8:30 - 10:00 a.m.	21	22	23	24	25	
26	27 Elementary Schools Chess Championship (CEC)	28 Board Meeting (CEC) 7:00 p.m.	29	30			
Niagara Catholic Celebrates Music Festival (Brock University)							